

Ministry of Rural Development
Department of Rural Development
Shyama Prasad Mukherji Rurban Mission

Cluster Brief Report (AS ON Month : July ,Financial Year : 2024)

Sl. No.	State Name	Cluster Name	District Name	Physical Progress						CGF 1st Installment Released (if central share release greater than 0, Yes else No)	CGF 2nd Installment Eligible (18% of CGF Investment Approved)	CGF 2nd Installment Released (if central share release greater than 30%, Yes else No)	CGF 3rd Installment Eligible (36% of CGF Investment Approved)	CGF 3rd Installment Released (if central share release greater than 60%, Yes else No)	Work Progress			Report Updated
				Ministry Approved ICAP	ICAP Approved In RurbanSoft	Planning Notification	SLEC Approved DPR	DPR Approved In RurbanSoft	Spatial Plan						Proposed No. of Works	Ongoing No. of Works	Completed No. of Works	
1	Punjab	Chola Sahib	Tarn Taran	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	131	58	8	30-03-2023
2	Punjab	Dhandara(ludhiana 1)	Ludhiana	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	37	25	12	30-03-2023
3	Punjab	Dhapali	Bathinda	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	43	6	35	30-03-2023
4	Punjab	Fatehgarh Churian	Gurdaspur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	38	37	1	30-03-2023
5	Punjab	Harsha Chhina	Amritsar	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	142	55	35	30-03-2023
6	Punjab	Jalaal(bathinda)	Bathinda	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	42	7	34	30-03-2023
7	Punjab	Sanghol(fatehgarh Sahib)	Fatehgarh Sahib	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	36	23	12	30-03-2023
8	Punjab	Sansarpur	Hoshiarpur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	39	19	18	30-03-2023
Total				8	8	8	8	8	0	8	43.20	8	86.40	0	508	230	155	

Sl. No.	State Name	Cluster Name	District Name	Financial Progress (₹ in Crore)												Report Updated
				Convergence Investment Approved	Convergence Expenditure	Convergence % Expenditure	CGF Investment Approved	CGF Expenditure	CGF % Expenditure	CGF Central Share Released	CGF State Share Released	CGF Total Fund Released	Total Investment Approved	Total Expenditure	Total % Expenditure	
1	Punjab	Chola Sahib	Tarn Taran	80.16	60.00	74.85	30.00	15.00	50.00	14.02	9.60	23.62	110.16	75.00	68.08	30-03-2023
2	Punjab	Dhandara(ludhiana 1)	Ludhiana	76.74	73.89	96.29	30.00	26.00	86.67	17.30	12.10	29.40	106.74	99.89	93.58	30-03-2023
3	Punjab	Dhapali	Bathinda	76.58	73.11	95.47	30.00	25.00	83.33	17.76	11.84	29.60	106.58	98.11	92.05	30-03-2023
4	Punjab	Fatehgarh Churian	Gurdaspur	70.12	61.69	87.98	30.00	29.00	96.67	17.52	11.68	29.20	100.12	90.69	90.58	30-03-2023
5	Punjab	Harsha Chhina	Amritsar	73.44	57.00	77.61	30.00	23.00	76.67	17.53	11.68	29.21	103.44	80.00	77.34	30-03-2023
6	Punjab	Jalaal(bathinda)	Bathinda	75.77	66.34	87.55	30.00	27.00	90.00	16.44	10.96	27.40	105.77	93.34	88.25	30-03-2023
7	Punjab	Sanghol(fatehgarh Sahib)	Fatehgarh Sahib	116.56	115.00	98.66	30.00	21.00	70.00	16.44	11.76	28.20	146.56	136.00	92.79	30-03-2023
8	Punjab	Sansarpur	Hoshiarpur	81.30	73.00	89.79	30.00	26.00	86.67	17.64	10.96	28.60	111.30	99.00	88.95	30-03-2023
Total				650.67	580.03	89.14	240.00	192.00	80.00	134.65	90.58	225.23	890.67	772.03	86.68	