

Ministry of Rural Development
Department of Rural Development
Shyama Prasad Mukherji Rurban Mission

Cluster Brief Report (AS ON Month : July ,Financial Year : 2024)

Sl. No.	State Name	Cluster Name	District Name	Physical Progress						CGF 1st Installment Released (if central share release greater than 0, Yes else No)	CGF 2nd Installment Eligible (18% of CGF Investment Approved)	CGF 2nd Installment Released (if central share release greater than 30%, Yes else No)	CGF 3rd Installment Eligible (36% of CGF Investment Approved)	CGF 3rd Installment Released (if central share release greater than 60%, Yes else No)	Work Progress			Report Updated
				Ministry Approved ICAP	ICAP Approved In RurbanSoft	Planning Notification	SLEC Approved DPR	DPR Approved In RurbanSoft	Spatial Plan						Proposed No. of Works	Ongoing No. of Works	Completed No. of Works	
1	Madhya Pradesh	Achhat	Chhatarpur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	No	10.80	No	278	66	106	31-03-2023
2	Madhya Pradesh	Arud	East Nimar	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	142	59	8	31-03-2023
3	Madhya Pradesh	Chhimak	Gwalior	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	No	10.80	No	221	20	68	31-03-2023
4	Madhya Pradesh	Delakhadi	Chhindwara	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	No	133	50	47	31-03-2023
5	Madhya Pradesh	Deshawadi	Betul	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	88	32	37	31-03-2023
6	Madhya Pradesh	Gauri	Rewa	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	No	10.80	No	154	44	40	31-03-2023
7	Madhya Pradesh	Gunawad	Dhar	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	176	36	45	31-03-2023
8	Madhya Pradesh	Gunga	Bhopal	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	No	10.80	No	260	39	115	31-03-2023
9	Madhya Pradesh	Guwali	Jhabua	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	55	18	22	31-03-2023
10	Madhya Pradesh	Indarsing Ki Chowki	Alirajpur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	92	25	39	31-03-2023
11	Madhya Pradesh	Kanhiwada	Seoni	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	No	310	33	186	31-03-2023
12	Madhya Pradesh	Kirgi	Anuppur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	135	68	19	31-03-2023
13	Madhya Pradesh	Kursa	Singrauli	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	82	4	15	31-03-2023
14	Madhya Pradesh	Mohana	Gwalior	Yes	Approved	Not Notified	No	Not Approved	Under Preparation	Yes	5.40	No	10.80	No	0	0	0	31-03-2023
15	Madhya Pradesh	Mohankot	Jhabua	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	151	47	64	31-03-2023
16	Madhya Pradesh	Nawdapanth	Indore	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	No	10.80	No	434	27	30	31-03-2023
17	Madhya Pradesh	Ramnagar	Mandla	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	124	27	49	31-03-2023
18	Madhya Pradesh	Ratibad	Bhopal	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	336	48	165	31-03-2023
19	Madhya Pradesh	Simrol	Indore	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	291	40	23	31-03-2023
Total				19	19	18	18	18	0	19	72.90	4	145.80	0	3462	683	1078	

Sl. No.	State Name	Cluster Name	District Name	Financial Progress (₹ in Crore)												Report Updated
				Convergence Investment Approved	Convergence Expenditure	Convergence % Expenditure	CGF Investment Approved	CGF Expenditure	CGF % Expenditure	CGF Central Share Released	CGF State Share Released	CGF Total Fund Released	Total Investment Approved	Total Expenditure	Total % Expenditure	
1	Madhya Pradesh	Achhat	Chhatarpur	68.57	68.57	100.00	30.00	10.50	35.00	8.10	5.40	13.50	98.57	79.07	80.22	31-03-2023
2	Madhya Pradesh	Arud	East Nimar	37.30	35.00	93.83	15.00	5.27	35.14	4.05	2.70	6.75	52.30	40.27	77.00	31-03-2023
3	Madhya Pradesh	Chhimak	Gwalior	70.00	40.00	57.14	30.00	9.69	32.31	5.40	3.60	9.00	100.00	49.69	49.69	31-03-2023
4	Madhya Pradesh	Delakhadi	Chhindwara	61.20	36.38	59.44	15.00	7.58	50.53	5.40	3.60	9.00	76.20	43.96	57.68	31-03-2023
5	Madhya Pradesh	Deshawadi	Betul	40.19	40.19	100.00	15.00	6.38	42.53	4.05	2.70	6.75	55.19	46.57	84.38	31-03-2023
6	Madhya Pradesh	Gauri	Rewa	89.54	38.95	43.50	30.00	7.47	24.88	5.40	3.60	9.00	119.54	46.42	38.83	31-03-2023
7	Madhya Pradesh	Gunawad	Dhar	70.67	28.62	40.50	15.00	4.86	32.40	4.05	2.70	6.75	85.67	33.48	39.08	31-03-2023
8	Madhya Pradesh	Gunga	Bhopal	152.44	152.44	100.00	30.00	9.74	32.48	8.10	5.40	13.50	182.44	162.18	88.90	31-03-2023
9	Madhya Pradesh	Guwali	Jhabua	70.78	56.50	79.82	15.00	7.52	50.10	4.05	2.70	6.75	85.78	64.02	74.63	31-03-2023
10	Madhya Pradesh	Indarsing Ki Chowki	Alirajpur	35.40	35.40	100.00	15.00	7.68	51.17	4.05	2.70	6.75	50.40	43.08	85.47	31-03-2023
11	Madhya Pradesh	Kanhiwada	Seoni	60.49	25.80	42.65	15.00	7.54	50.29	5.40	3.60	9.00	75.49	33.34	44.17	31-03-2023
12	Madhya Pradesh	Kirgi	Anuppur	99.33	79.60	80.14	15.00	5.07	33.78	2.70	1.80	4.50	114.33	84.67	74.06	31-03-2023
13	Madhya Pradesh	Kursa	Singrauli	41.84	19.75	47.20	15.00	3.35	22.33	4.05	2.70	6.75	56.84	23.10	40.64	31-03-2023
14	Madhya Pradesh	Mohana	Gwalior	70.00	48.00	68.57	30.00	0.34	1.12	5.40	3.60	9.00	100.00	48.34	48.34	31-03-2023
15	Madhya Pradesh	Mohankot	Jhabua	76.67	76.67	100.00	15.00	4.06	27.05	4.05	2.70	6.75	91.67	80.73	88.06	31-03-2023
16	Madhya Pradesh	Nawdapanth	Indore	70.00	16.00	22.86	30.00	10.07	33.56	8.10	5.40	13.50	100.00	26.07	26.07	31-03-2023
17	Madhya Pradesh	Ramnagar	Mandla	36.19	19.75	54.57	15.00	3.44	22.92	2.70	1.80	4.50	51.19	23.19	45.30	31-03-2023
18	Madhya Pradesh	Ratibad	Bhopal	71.54	42.58	59.52	30.00	14.80	49.32	10.80	7.20	18.00	101.54	57.38	56.51	31-03-2023
19	Madhya Pradesh	Simrol	Indore	70.00	44.00	62.86	30.00	11.45	38.16	10.80	7.20	18.00	100.00	55.45	55.45	31-03-2023
Total				1,292.15	904.19	69.98	405.00	136.79	33.78	106.65	71.10	177.75	1,697.15	1,040.98	61.34	