

Ministry of Rural Development  
Department of Rural Development  
Shyama Prasad Mukherji Rurban Mission

Cluster Brief Report (AS ON Month : May ,Financial Year : 2024)

| Sl. No. | State Name | Cluster Name   | District Name | Physical Progress      |                             |                       |                   |                            |                   | CGF 1st Installment Released<br>(if central share release greater than 0, Yes else No) | CGF 2nd Installment Eligible<br>(18% of CGF Investment Approved) | CGF 2nd Installment Released<br>(if central share release greater than 30%, Yes else No) | CGF 3rd Installment Eligible<br>(36% of CGF Investment Approved) | CGF 3rd Installment Released<br>(if central share release greater than 60%, Yes else No) | Work Progress         |                      |                        | Report Updated |
|---------|------------|----------------|---------------|------------------------|-----------------------------|-----------------------|-------------------|----------------------------|-------------------|----------------------------------------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------------------------------|-----------------------|----------------------|------------------------|----------------|
|         |            |                |               | Ministry Approved ICAP | ICAP Approved In RurbanSoft | Planning Notification | SLEC Approved DPR | DPR Approved In RurbanSoft | Spatial Plan      |                                                                                        |                                                                  |                                                                                          |                                                                  |                                                                                          | Proposed No. of Works | Ongoing No. of Works | Completed No. of Works |                |
| 1       | Mizoram    | Aibawk         | Aizawl        | Yes                    | Approved                    | Notified              | Yes               | Approved                   | Under Preparation | Yes                                                                                    | 2.70                                                             | Yes                                                                                      | 5.40                                                             | Yes                                                                                      | 48                    | 0                    | 48                     | 06-10-2023     |
| 2       | Mizoram    | East Lungdar   | Serchhip      | Yes                    | Approved                    | Notified              | Yes               | Approved                   | Under Preparation | Yes                                                                                    | 2.70                                                             | Yes                                                                                      | 5.40                                                             | No                                                                                       | 139                   | 33                   | 91                     | 06-10-2023     |
| 3       | Mizoram    | Khawzawl       | Champhai      | Yes                    | Approved                    | Notified              | Yes               | Approved                   | Under Preparation | Yes                                                                                    | 2.70                                                             | Yes                                                                                      | 5.40                                                             | No                                                                                       | 77                    | 20                   | 55                     | 06-10-2023     |
| 4       | Mizoram    | Thingsulthliah | Aizawl        | Yes                    | Approved                    | Notified              | Yes               | Approved                   | Under Preparation | Yes                                                                                    | 2.70                                                             | Yes                                                                                      | 5.40                                                             | No                                                                                       | 71                    | 2                    | 64                     | 06-10-2023     |
| Total   |            |                |               | 4                      | 4                           | 4                     | 4                 | 4                          | 0                 | 4                                                                                      | 10.80                                                            | 4                                                                                        | 21.60                                                            | 1                                                                                        | 335                   | 55                   | 258                    |                |

| Sl. No. | State Name | Cluster Name  | District Name | Financial Progress (₹ in Crore) |                         |                           |                         |                 |                   |                            |                          |                         |                           |                   |                     | Report Updated |
|---------|------------|---------------|---------------|---------------------------------|-------------------------|---------------------------|-------------------------|-----------------|-------------------|----------------------------|--------------------------|-------------------------|---------------------------|-------------------|---------------------|----------------|
|         |            |               |               | Convergence Investment Approved | Convergence Expenditure | Convergence % Expenditure | CGF Investment Approved | CGF Expenditure | CGF % Expenditure | CGF Central Share Released | CGF State Share Released | CGF Total Fund Released | Total Investment Approved | Total Expenditure | Total % Expenditure |                |
| 1       | Mizoram    | Aibawk        | Aizawl        | 35.00                           | 35.00                   | 100.00                    | 15.00                   | 15.00           | 100.00            | 10.80                      | 1.20                     | 12.00                   | 50.00                     | 50.00             | 100.00              | 06-10-2023     |
| 2       | Mizoram    | East Lungdar  | Serchhip      | 35.00                           | 23.77                   | 67.91                     | 15.00                   | 12.85           | 85.68             | 8.10                       | 0.90                     | 9.00                    | 50.00                     | 34.68             | 69.36               | 06-10-2023     |
| 3       | Mizoram    | Khawzawl      | Champhai      | 35.00                           | 34.67                   | 99.06                     | 15.00                   | 14.82           | 98.81             | 8.10                       | 0.90                     | 9.00                    | 50.00                     | 49.49             | 98.99               | 06-10-2023     |
| 4       | Mizoram    | Thingsulthiah | Aizawl        | 35.00                           | 29.90                   | 85.43                     | 15.00                   | 11.51           | 76.70             | 8.10                       | 0.90                     | 9.00                    | 50.00                     | 41.41             | 82.81               | 06-10-2023     |
| Total   |            |               |               | 140.00                          | 123.34                  | 88.10                     | 60.00                   | 54.18           | 90.30             | 35.10                      | 3.90                     | 39.00                   | 200.00                    | 175.58            | 87.79               |                |