

Ministry of Rural Development
Department of Rural Development
Shyama Prasad Mukherji Rurban Mission

Cluster Brief Report (AS ON Month : July ,Financial Year : 2024)

Sl. No.	State Name	Cluster Name	District Name	Physical Progress						CGF 1st Installment Released (if central share release greater than 0, Yes else No)	CGF 2nd Installment Eligible (18% of CGF Investment Approved)	CGF 2nd Installment Released (if central share release greater than 30%, Yes else No)	CGF 3rd Installment Eligible (36% of CGF Investment Approved)	CGF 3rd Installment Released (if central share release greater than 60%, Yes else No)	Work Progress			Report Updated
				Ministry Approved ICAP	ICAP Approved In RurbanSoft	Planning Notification	SLEC Approved DPR	DPR Approved In RurbanSoft	Spatial Plan						Proposed No. of Works	Ongoing No. of Works	Completed No. of Works	
1	Telangana	Allapur.s	Vikarabad	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	745	33	691	20-04-2024
2	Telangana	Bijigirisharif	Karimnagar	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	713	46	586	20-04-2024
3	Telangana	Chirrakunta	Kumuram Bheem Asifabad	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	No	311	26	279	20-04-2024
4	Telangana	Choutuppal	Yadadri Bhuvanagiri	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	No	943	20	881	20-04-2024
5	Telangana	Jaligaon	Siddipet	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	734	148	498	20-04-2024
6	Telangana	Jukkal	Kamareddy	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	Yes	381	67	310	20-04-2024
7	Telangana	Kondabheemanapally	Nalgonda	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	Yes	693	0	688	20-04-2024
8	Telangana	Kunthala	Nirmal	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	No	467	32	397	20-04-2024
9	Telangana	Nagaram	Jayashankar Bhupalapally	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	No	366	61	283	20-04-2024
10	Telangana	Nancherla	Mahabubnagar	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	615	95	519	20-04-2024
11	Telangana	Papannapet	Medak	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	896	108	740	20-04-2024
12	Telangana	Parvathagiri	Warangal Rural	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	No	10.80	No	457	48	250	20-04-2024
13	Telangana	Ryakal	Sangareddy	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	Yes	500	33	450	20-04-2024
14	Telangana	Shankarpally	Ranga Reddy	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	Yes	972	112	719	20-04-2024
15	Telangana	Sulthanabad	Peddapalli	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	494	78	416	20-04-2024
16	Telangana	Vennacherla	Nagarkurnool	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	248	78	154	20-04-2024
17	Telangana	Yedapally	Nizamabad	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	Yes	634	127	504	20-04-2024
Total				17	17	17	17	17	0	17	78.30	16	156.60	5	10169	1112	8365	

Sl. No.	State Name	Cluster Name	District Name	Financial Progress (₹ in Crore)												Report Updated
				Convergence Investment Approved	Convergence Expenditure	Convergence % Expenditure	CGF Investment Approved	CGF Expenditure	CGF % Expenditure	CGF Central Share Released	CGF State Share Released	CGF Total Fund Released	Total Investment Approved	Total Expenditure	Total % Expenditure	
1	Telangana	Allapur.s	Vikarabad	134.70	134.70	100.00	30.00	25.22	84.07	17.98	9.08	27.06	164.70	159.92	97.10	20-04-2024
2	Telangana	Bijigirisharif	Karimnagar	71.12	71.11	99.99	30.00	15.05	50.17	10.80	5.27	16.07	101.12	86.16	85.21	20-04-2024
3	Telangana	Chirrakunta	Kumuram Bheem Asifabad	122.16	121.77	99.68	15.00	11.94	79.60	8.84	4.62	13.46	137.16	133.71	97.48	20-04-2024
4	Telangana	Choutuppal	Yadadri Bhuvanagiri	96.60	96.60	100.00	15.00	11.02	73.47	8.04	4.28	12.32	111.60	107.62	96.43	20-04-2024
5	Telangana	Jaligaon	Siddipet	79.48	79.48	100.00	30.00	20.22	67.40	16.14	8.16	24.30	109.48	99.70	91.07	20-04-2024
6	Telangana	Jukkal	Kamareddy	157.08	157.08	100.00	30.00	27.67	92.23	18.38	10.50	28.88	187.08	184.75	98.75	20-04-2024
7	Telangana	Kondabheemanapally	Nalgonda	57.85	57.85	100.00	15.00	13.41	89.40	9.11	4.74	13.85	72.85	71.26	97.82	20-04-2024
8	Telangana	Kunthala	Nimal	40.43	40.43	100.00	15.00	12.43	82.87	7.73	3.98	11.71	55.43	52.86	95.36	20-04-2024
9	Telangana	Nagaram	Jayashankar Bhupalapally	48.38	48.38	100.00	15.00	7.64	50.93	5.73	2.89	8.62	63.38	56.02	88.39	20-04-2024
10	Telangana	Nancherla	Mahabubnagar	86.29	86.29	100.00	30.00	16.94	56.47	15.65	7.91	23.56	116.29	103.23	88.77	20-04-2024
11	Telangana	Papannapet	Medak	79.26	79.26	100.00	30.00	24.34	81.13	16.12	8.26	24.38	109.26	103.60	94.82	20-04-2024
12	Telangana	Parvathagiri	Warangal Rural	77.01	60.22	78.20	30.00	13.60	45.33	8.58	4.34	12.92	107.01	73.82	68.98	20-04-2024
13	Telangana	Ryakal	Sangareddy	107.42	107.42	100.00	30.00	27.46	91.53	18.06	10.88	28.94	137.42	134.88	98.15	20-04-2024
14	Telangana	Shankarpally	Ranga Reddy	72.72	70.73	97.26	30.00	21.64	72.13	18.62	9.40	28.02	102.72	92.37	89.92	20-04-2024
15	Telangana	Sulthanabad	Peddapalli	73.81	73.81	100.00	30.00	17.90	59.67	15.31	7.73	23.04	103.81	91.71	88.34	20-04-2024
16	Telangana	Vennacherla	Nagarkurnool	75.32	74.50	98.91	30.00	17.44	58.13	15.10	7.63	22.73	105.32	91.94	87.30	20-04-2024
17	Telangana	Yedapally	Nizamabad	70.50	70.50	100.00	30.00	24.98	83.27	18.84	9.52	28.36	100.50	95.48	95.00	20-04-2024
Total				1,450.13	1,430.13	98.62	435.00	308.90	71.01	229.03	119.19	348.22	1,885.13	1,739.03	92.25	