

**Ministry of Rural Development  
Department of Rural Development  
Shyama Prasad Mukherji Rurban Mission**

Cluster Brief Report (AS ON Month : December ,Financial Year : 2024)

| Sl. No. | State Name        | Cluster Name         | District Name | Physical Progress      |                             |                       |                   |                            |                   | CGF 1st Installment Released<br>(if central share release greater than 0, Yes else No) | CGF 2nd Installment Eligible<br>(18% of CGF Investment Approved) | CGF 2nd Installment Released<br>(if central share release greater than 30%, Yes else No) | CGF 3rd Installment Eligible<br>(36% of CGF Investment Approved) | CGF 3rd Installment Released<br>(if central share release greater than 60%, Yes else No) | Work Progress         |                      |                        | Report Updated |
|---------|-------------------|----------------------|---------------|------------------------|-----------------------------|-----------------------|-------------------|----------------------------|-------------------|--|--|--|--|--|-----------------------|----------------------|------------------------|----------------|
|         |                   |                      |               | Ministry Approved ICAP | ICAP Approved In RurbanSoft | Planning Notification | SLEC Approved DPR | DPR Approved In RurbanSoft | Spatial Plan      |  |  |  |  |  | Proposed No. of Works | Ongoing No. of Works | Completed No. of Works |                |
| 1       | Arunachal Pradesh | Dudinghar            | Tawang        | Yes                    | Approved                    | Notified              | No                | Not Approved               | Under Preparation | No   | 0.00   | No   | 0.00   | No   | 0                     | 0                    | 0                      | 24-02-2022     |
| 2       | Arunachal Pradesh | Nafra Rurban Cluster | West Kameng   | Yes                    | Approved                    | Notified              | Yes               | Approved                   | Under Preparation | Yes  | 2.70   | No   | 5.40   | No   | 146                   | 0                    | 55                     | 24-02-2022     |
| 3       | Arunachal Pradesh | Richukrong           | East Kameng   | Yes                    | Approved                    | Notified              | Yes               | Approved                   | Under Preparation | Yes  | 2.70   | No   | 5.40   | No   | 131                   | 2                    | 16                     | 24-02-2022     |
| 4       | Arunachal Pradesh | Tuting Cluster       | Upper Siang   | Yes                    | Approved                    | Notified              | Yes               | Approved                   | Under Preparation | Yes  | 2.70   | Yes  | 5.40   | Yes  | 99                    | 0                    | 42                     | 24-02-2022     |
| Total   |                   |                      |               | 4                      | 4                           | 4                     | 3                 | 3                          | 0                 | 3  | 8.10   | 01   | 16.20  | 01   | 376                   | 2                    | 113                    |                |

| Sl. No. | State Name        | Cluster Name         | District Name | Financial Progress (₹ in Crore) |                         |                           |                         |                 |                   |                            |                          |                         |                           |                   | Report Updated |                     |            |
|---------|-------------------|----------------------|---------------|---------------------------------|-------------------------|---------------------------|-------------------------|-----------------|-------------------|----------------------------|--------------------------|-------------------------|---------------------------|-------------------|----------------|---------------------|------------|
|         |                   |                      |               | Convergence Investment Approved | Convergence Expenditure | Convergence % Expenditure | CGF Investment Approved | CGF Expenditure | CGF % Expenditure | CGF Central Share Released | CGF State Share Released | CGF Total Fund Released | Total Investment Approved | Total Expenditure |                | Total % Expenditure |            |
| 1       | Arunachal Pradesh | Dudinghar            | Tawang        | 0.00                            | 0.00                    | 0.00                      | 0.00                    | 0.00            | 0.00              | 0.00                       | 0.00                     | 0.00                    | 0.00                      | 0.00              | 0.00           | 0.00                | 24-02-2022 |
| 2       | Arunachal Pradesh | Nafra Rurban Cluster | West Kameng   | 85.30                           | 30.05                   | 35.22                     | 15.00                   | 3.96            | 26.41             | 4.05                       | 0.45                     | 4.50                    | 100.30                    | 34.01             | 33.91          | 24-02-2022          |            |
| 3       | Arunachal Pradesh | Richukrong           | East Kameng   | 39.25                           | 24.89                   | 63.41                     | 15.00                   | 4.50            | 30.00             | 4.05                       | 0.45                     | 4.50                    | 54.25                     | 29.39             | 54.18          | 24-02-2022          |            |
| 4       | Arunachal Pradesh | Tuting Cluster       | Upper Siang   | 69.75                           | 67.25                   | 96.42                     | 15.00                   | 9.00            | 60.00             | 10.80                      | 1.20                     | 12.00                   | 84.75                     | 76.25             | 89.97          | 24-02-2022          |            |
| Total   |                   |                      |               | 194.30                          | 122.19                  | 62.89                     | 45.00                   | 17.46           | 38.80             | 18.90                      | 2.10                     | 21.00                   | 239.30                    | 139.65            | 58.36          |                     |            |