

**Ministry of Rural Development
Department of Rural Development
Shyama Prasad Mukherji Rurban Mission**

Cluster Brief Report (AS ON Month : December ,Financial Year : 2024)

Sl. No.	State Name	Cluster Name	District Name	Physical Progress						CGF 1st Installment Released (if central share release greater than 0, Yes else No)	CGF 2nd Installment Eligible (18% of CGF Investment Approved)	CGF 2nd Installment Released (if central share release greater than 30%, Yes else No)	CGF 3rd Installment Eligible (36% of CGF Investment Approved)	CGF 3rd Installment Released (if central share release greater than 60%, Yes else No)	Work Progress			Report Updated
				Ministry Approved ICAP	ICAP Approved In RurbanSoft	Planning Notification	SLEC Approved DPR	DPR Approved In RurbanSoft	Spatial Plan						Proposed No. of Works	Ongoing No. of Works	Completed No. of Works	
1	Goa	Salgao	North Goa	No	Not Approved	Not Notified	No	Not Approved	Under Preparation	No	0.00	No	0.00	No	0	0	0	28-06-2021
2	Goa	Xeldem	South Goa	Yes	Approved	Not Notified	Yes	Approved	Under Preparation	Yes	3.17	Yes	6.33	No	31	1	0	28-06-2021
Total				1	1	0	1	1	0	1	3.17	01	6.33	00	31	1	0	

Sl. No.	State Name	Cluster Name	District Name	Financial Progress (₹ in Crore)											Report Updated	
				Convergence Investment Approved	Convergence Expenditure	Convergence % Expenditure	CGF Investment Approved	CGF Expenditure	CGF % Expenditure	CGF Central Share Released	CGF State Share Released	CGF Total Fund Released	Total Investment Approved	Total Expenditure		Total % Expenditure
1	Goa	Saligao	North Goa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28-06-2021
2	Goa	Xeldem	South Goa	0.00	0.00	0.00	17.59	0.00	0.00	5.40	3.60	9.00	17.59	0.00	0.00	28-06-2021
Total				0.00	0.00	0	17.59	0.00	0.00	5.40	3.60	9.00	17.59	0.00	0.00	