

**Ministry of Rural Development
Department of Rural Development
Shyama Prasad Mukherji Rurban Mission**

Cluster Brief Report (AS ON Month : July ,Financial Year : 2024)

Sl. No.	State Name	Cluster Name	District Name	Physical Progress						CGF 1st Installment Released (if central share release greater than 0, Yes else No)	CGF 2nd Installment Eligible (18% of CGF Investment Approved)	CGF 2nd Installment Released (if central share release greater than 30%, Yes else No)	CGF 3rd Installment Eligible (36% of CGF Investment Approved)	CGF 3rd Installment Released (if central share release greater than 60%, Yes else No)	Work Progress			Report Updated
				Ministry Approved ICAP	ICAP Approved In RurbanSoft	Planning Notification	SLEC Approved DPR	DPR Approved In RurbanSoft	Spatial Plan						Proposed No. of Works	Ongoing No. of Works	Completed No. of Works	
1	Meghalaya	Chisim Apal	North Garo Hills	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	Yes	63	12	13	27-03-2023
2	Meghalaya	Hatisil	South West Garo Hills	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	128	16	13	27-03-2023
3	Meghalaya	Mawlangwir	South West Khasi Hills	Yes	Not Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	No	207	8	142	27-03-2023
4	Meghalaya	Sohkha Cluster	West Jaintia Hills	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	No	186	9	25	27-03-2023
Total				4	3	4	4	4	0	4	10.80	3	21.60	1	584	45	193	

Sl. No.	State Name	Cluster Name	District Name	Financial Progress (₹ in Crore)											Report Updated	
				Convergence Investment Approved	Convergence Expenditure	Convergence % Expenditure	CGF Investment Approved	CGF Expenditure	CGF % Expenditure	CGF Central Share Released	CGF State Share Released	CGF Total Fund Released	Total Investment Approved	Total Expenditure		Total % Expenditure
1	Meghalaya	Chisim Apal	North Garo Hills	39.71	11.31	28.48	15.00	10.70	71.33	10.80	1.20	12.00	54.71	22.01	40.23	27-03-2023
2	Meghalaya	Hatisil	South West Garo Hills	35.04	9.14	26.09	15.00	7.69	51.24	4.05	0.45	4.50	50.04	16.83	33.63	27-03-2023
3	Meghalaya	Mawlangwir	South West Khasi Hills	35.03	12.23	34.91	15.00	11.10	74.00	8.10	0.90	9.00	50.03	23.33	46.63	27-03-2023
4	Meghalaya	Sohkha Cluster	West Jaintia Hills	35.00	2.79	7.97	15.00	7.69	51.28	6.53	0.68	7.20	50.00	10.48	20.96	27-03-2023
Total				144.78	35.47	24.50	60.00	37.18	61.96	29.48	3.23	32.70	204.78	72.65	35.48	