## Ministry of Rural Development Department of Rural Development Shyama Prasad Mukherji Rurban Mission

Cluster Brief Report (AS ON Month: April, Financial Year: 2024)

		District Name	Physical Progress						CGF 1st Installment	CGF 2nd	CGF 2nd Installment	CGF 3rd	CGF 3rd Installment	Work Progress		ess
SI. State No. Name			Ministry Approved ICAP	ICAP Approved In RurbanSoft		SLEC Approved DPR	DPR Approved In RurbanSoft	Spatial Plan	Released (if central share release greater than 0, Yes else No)	Installment Eligible (18% of CGF Investment Approved)	Released (if central share release greater than 30%, Yes else No)	Installment Eligible (36% of CGF Investment Approved)		Proposed No. of Works	Ongoing ( No. of Works	Completed No. of Works
1 West Bengal	Chandrahati-i	Hooghly	Yes	Not Approved	Not Notified 1	No	Not Approved	Under Preparation	Yes	4.88	No	9.76	No	0	0	0 13-02- 2021
2 West Bengal	Garalgachha	Hooghly	Yes	Not Approved	Not Notified 1	No	Not Approved	Under Preparation	Yes	5.40	No	10.80	No	0	0	0 13-02- 2021
3 West Bengal	Jalabiswanathpur	Howrah	Yes	Not Approved	Not Notified 1	No	Not Approved	Under Preparation	Yes	5.40	No	10.80	No	0	0	0 13-02- 2021
4 West Bengal	Jayerdwarbasini	Hooghly	Yes	Not Approved	Not Notified 1	No	Not Approved	Under Preparation	Yes	5.40	No	10.80	No	0	0	0 13-02- 2021
5 West Bengal	Kshirkundi- namajgram- niyasa	Hooghly	Yes	Not Approved	Not Notified 1	No	Not Approved	Under Preparation	Yes	5.40	No	10.80	No	0	0	0 13-02-2021
West	Molian	Bankura	Yes	Not Approved	Not Notified 1	No	Not Approved	Under Preparation	Yes	2.70	No	5.40	No	0	0	0 13-02- 2021
7 West Bengal	Parbatipur	Howrah	Yes	Not Approved	Not Notified 1	No	Not Approved	Under Preparation	Yes	5.40	No	10.80	No	0	0	0 13-02- 2021
	Total		7	0	0	0	0	0	7	34.58	0	69.16	0	0	0	0

Sl. No.	State	Cluster Name	District Name	Financial Progress (₹ in Crore)												
	State Name			Convergence Investment Approved	Convergence Expenditure	Convergence % Expenditure	CGF Investment Approved	CGF Expenditure	CGF % Expenditure	CGF Central Share Released	CGF State Share Released	CGF Total Fund Released	Total Investment Approved	Total Expenditure	Total % Expenditure	Report Updated
1	West Bengal	Chandrahati-i	Hooghly	62.23	0.00	0.00	27.11	0.00	0.00	5.40	0.00	5.40	89.34	0.00	0.00	13-02-2021
2	West Bengal	Garalgachha	Hooghly	70.02	0.00	0.00	30.00	0.00	0.00	5.40	0.00	5.40	100.02	0.00	0.00	13-02-2021
3	West Bengal	Jalabiswanathpur	Howrah	74.96	0.00	0.00	30.00	0.00	0.00	5.40	0.00	5.40	104.96	0.00	0.00	13-02-2021
4	West Bengal	Jayerdwarbasini	Hooghly	75.11	0.00	0.00	30.00	0.00	0.00	5.40	0.00	5.40	105.11	0.00	0.00	13-02-2021
5		Kshirkundi- namajgram-niyasa	Hooghly	69.07	0.00	0.00	30.00	0.00	0.00	5.40	0.00	5.40	99.07	0.00	0.00	13-02-2021
6	West Bengal	Molian	Bankura	37.07	0.00	0.00	15.00	0.00	0.00	2.70	0.00	2.70	52.07	0.00	0.00	13-02-2021
7	West Bengal	Parbatipur	Howrah	71.63	0.00	0.00	30.00	0.00	0.00	5.40	0.00	5.40	101.63	0.00	0.00	13-02-2021
Total				460.09	0.00	0.00	192.11	0.00	0.00	35.10	0.00	35.10	652.20	0.00	0.00	