Ministry of Rural Development Department of Rural Development Shyama Prasad Mukherji Rurban Mission

Cluster Brief Report (AS ON Month: July, Financial Year: 2024)

Sl. No					Physical Progress						CGF 1st Installment	CGF 2nd	CGF 2nd Installment	CGF 3rd	CGF 3rd Installment	Work Progress			
	" State Na	ame Clus Nar				ICAP Approved In RurbanSoft		Annwayad	DPR Approved In RurbanSoft	Spatial Plan	Released (if central share release greater than 0, Yes else No)	Released (if central share release greater than 0, Yes else	Installment Eligible (18% of CGF Investment Approved)	Released (if central share release greater than 30%, Yes else No)	Installment Eligible (36% of CGF Investment Approved)	Released (if central share release	Proposed No. of Works	l Ongoing No. of Works	Completed No. of Works
1	Lakshadw	veep Amir	ni Laksi Distri	shadweep , rict	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40 No		10.80 No		83	7	13	3 27-07- 2022
	Total			1	1	1	1	1	()	5.4	0	10.8	0	8	1 7	13	3	

Sl. No.	Cluster	District Name	Financial Progress (₹ in Crore)													
	State Name		Convergence Investment	Convergence	Convergence %	CGF Investment	CGF	CGF %	CGF Central Share	CGF State Share	CGF Total Fund	Total Investment	Total	Total %	Report	
	Name		Approved	Expenditure	Expenditure	Approved	Expenditure	Expenditure	Released	Released	Released	Approved	Expenditure	Expenditure	Updated	
1	Lakshadweep Amini	Lakshadweep District	79.81	16.89	21.16	30.00	0.85	2.84	9.00	0.00	9.00	109.81	17.74	16.16 27-07-202		
	Total		79.81	16.89	21.16	30.00	0.85	2.84	9.00	0.00	9.00	109.81	17.74	16.16		