

Ministry of Rural Development
Department of Rural Development
Shyama Prasad Mukherji Rurban Mission

Cluster Brief Report (AS ON Month : July ,Financial Year : 2024)

Sl. No.	State Name	Cluster Name	District Name	Physical Progress						CGF 1st Installment Released (if central share release greater than 0, Yes else No)	CGF 2nd Installment Eligible (18% of CGF Investment Approved)	CGF 2nd Installment Released (if central share release greater than 30%, Yes else No)	CGF 3rd Installment Eligible (36% of CGF Investment Approved)	CGF 3rd Installment Released (if central share release greater than 60%, Yes else No)	Work Progress			Report Updated
				Ministry Approved ICAP	ICAP Approved In RurbanSoft	Planning Notification	SLEC Approved DPR	DPR Approved In RurbanSoft	Spatial Plan						Proposed No. of Works	Ongoing No. of Works	Completed No. of Works	
1	Himachal Pradesh	Aut	Mandi	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	No	266	7	112	01-12-2023
2	Himachal Pradesh	Ghannahati	Shimla	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	178	41	61	01-12-2023
3	Himachal Pradesh	Hinner	Solan	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	No	1226	48	141	01-12-2023
4	Himachal Pradesh	Moorang	Kinnaur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	62	26	30	01-12-2023
5	Himachal Pradesh	Sangla	Kinnaur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	Yes	298	54	190	01-12-2023
6	Himachal Pradesh	Sihunta	Chamba	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	372	116	74	01-12-2023
Total				6	6	6	6	6	0	6	16.20	3	32.40	1	2402	292	608	

Sl. No.	State Name	Cluster Name	District Name	Financial Progress (₹ in Crore)												Report Updated
				Convergence Investment Approved	Convergence Expenditure	Convergence % Expenditure	CGF Investment Approved	CGF Expenditure	CGF % Expenditure	CGF Central Share Released	CGF State Share Released	CGF Total Fund Released	Total Investment Approved	Total Expenditure	Total % Expenditure	
1	Himachal Pradesh	Aut	Mandi	35.00	16.43	46.94	15.00	5.72	38.13	6.08	0.68	6.75	50.00	22.15	44.30	01-12-2023
2	Himachal Pradesh	Ghannahati	Shimla	44.59	31.01	69.54	15.00	6.70	44.67	4.05	0.45	4.50	59.59	37.71	63.28	01-12-2023
3	Himachal Pradesh	Hinner	Solan	42.50	32.89	77.38	15.00	10.63	70.87	8.10	0.90	9.00	57.50	43.52	75.68	01-12-2023
4	Himachal Pradesh	Moorang	Kinnaur	46.40	31.87	68.69	15.00	8.27	55.13	4.05	0.45	4.50	61.40	40.14	65.37	01-12-2023
5	Himachal Pradesh	Sangla	Kinnaur	44.66	28.85	64.60	15.00	10.12	67.47	10.80	1.20	12.00	59.66	38.97	65.32	01-12-2023
6	Himachal Pradesh	Sihunta	Chamba	35.52	11.63	32.74	15.00	7.02	46.80	4.05	0.45	4.50	50.52	18.65	36.92	01-12-2023
Total				248.67	152.68	61.40	90.00	48.46	53.84	37.12	4.12	41.25	338.67	201.14	59.39	