Ministry of Rural Development Department of Rural Development Shyama Prasad Mukherji Rurban Mission

Cluster Brief Report (AS ON Month: July, Financial Year: 2024)

Sl. No			District Name	Physical Progress						CGF 1st Installment	CGF 2nd	CGF 2nd Installment	CGF 3rd	CGF 3rd Installment	Work Progress			
	Stata Nama	Cluster Name			ICAP Approve In RurbanSof			DPR Approved In RurbanSoft	Spatial Plan	Released (if central share release	Released (if central share release greater than 0, Yes else No) Installment Eligible (18% of CC Investment	Installment Eligible (18% of CGF Investment Approved)	Released (if central share release greater than 30%, Yes else No)	Installment Eligible (36% of CGF Investment Approved)	Released		l Ongoing No. of Works	Completed No. of Works
1	Andaman And Nicobar Islands	Ferrargunj	South Andamans	Yes	Approved	Notified	Yes	Annroved	Under Preparation	Yes	5.4	0 Yes	10.8	0 Yes	207	7 33	125	06-07-
Total 1				1 1	. 1	1	0	1	5.4	0 1	10.8	0 1	207	7 33	125			

Sl. No.	State Name	Cluster	District Name	Financial Progress (₹ in Crore)													
				Convergence Investment	Convergence	Convergence %	CGF Investment	CGF	CGF %	CGF Central Share	CGF State Share	CGF Total Fund	Total Investment	Total	Total %	Report	
		Name		Approved	Expenditure	Expenditure	Approved	Expenditure	Expenditure	Released	Released	Released	Approved	Expenditure	Expenditure	Updated	
1	Andaman And Nicobar Islands	Ferrarguni Sc Aı	outh ndamans	76.56	20.86	27.25	30.00	11.00	36.67	22.49	0.00	22.49	106.56	31.86	29.90	06-07-2023	
	То	tal		76.56	20.86	27.25	30.00	11.00	36.67	22.49	0.00	22.49	106.56	31.86	29.90		