

Ministry of Rural Development
Department of Rural Development
Shyama Prasad Mukherji Rurban Mission

Cluster Brief Report (AS ON Month : April ,Financial Year : 2024)

Sl. No.	State Name	Cluster Name	District Name	Physical Progress						CGF 1st Installment Released (if central share release greater than 0, Yes else No)	CGF 2nd Installment Eligible (18% of CGF Investment Approved)	CGF 2nd Installment Released (if central share release greater than 30%, Yes else No)	CGF 3rd Installment Eligible (36% of CGF Investment Approved)	CGF 3rd Installment Released (if central share release greater than 60%, Yes else No)	Work Progress			Report Updated
				Ministry Approved ICAP	ICAP Approved In RurbanSoft	Planning Notification	SLEC Approved DPR	DPR Approved In RurbanSoft	Spatial Plan						Proposed No. of Works	Ongoing No. of Works	Completed No. of Works	
1	Uttarakhand	Bhagtanpur Abidpur	Haridwar	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	Yes	290	1	284	30-01-2023
2	Uttarakhand	Dhanaulti	Tehri Garhwal	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	No	35	0	29	30-01-2023
3	Uttarakhand	Dunda	Uttar Kashi	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	No	400	61	246	30-01-2023
4	Uttarakhand	Kausani	Bageshwar	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	No	82	0	62	30-01-2023
5	Uttarakhand	Mallaghorpatta	Pithoragarh	No	Not Approved	Notified	No	Not Approved	Under Preparation	No	0.00	No	0.00	No	0	0	0	30-01-2023
6	Uttarakhand	Paheniya	Udam Singh Nagar	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	Yes	69	13	42	30-01-2023
7	Uttarakhand	Ranipokhari	Dehradun	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	Yes	90	0	90	30-01-2023
Total				6	6	7	6	6	0	6	21.60	06	43.20	03	966	75	753	

Sl. No.	State Name	Cluster Name	District Name	Financial Progress (₹ in Crore)												Report Updated
				Convergence Investment Approved	Convergence Expenditure	Convergence % Expenditure	CGF Investment Approved	CGF Expenditure	CGF % Expenditure	CGF Central Share Released	CGF State Share Released	CGF Total Fund Released	Total Investment Approved	Total Expenditure	Total % Expenditure	
1	Uttarakhand	Bhagtanpur Abidpur	Haridwar	76.94	71.43	92.84	30.00	27.00	90.00	24.30	2.70	27.00	106.94	98.43	92.04	30-01-2023
2	Uttarakhand	Dhanaulti	Tehri Garhwal	37.86	37.86	100.00	15.00	7.86	52.40	7.07	0.79	7.86	52.86	45.72	86.49	30-01-2023
3	Uttarakhand	Dunda	Uttar Kashi	36.72	33.16	90.29	15.00	9.60	64.00	6.89	0.77	7.65	51.72	42.76	82.67	30-01-2023
4	Uttarakhand	Kausani	Bageshwar	36.04	24.68	68.48	15.00	6.61	44.07	5.95	0.66	6.61	51.04	31.29	61.30	30-01-2023
5	Uttarakhand	Mallaghorpatta	Pithoragarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30-01-2023
6	Uttarakhand	Paheniya	Udam Singh Nagar	35.30	24.52	69.46	15.00	11.50	76.67	9.90	1.10	11.00	50.30	36.02	71.61	30-01-2023
7	Uttarakhand	Ranipokhari	Dehradun	72.05	70.34	97.63	30.00	28.36	94.53	25.52	2.84	28.36	102.05	98.70	96.72	30-01-2023
Total				294.91	261.99	88.84	120.00	90.93	75.78	79.63	8.85	88.48	414.91	352.92	85.06	