

**Ministry of Rural Development
Department of Rural Development
Shyama Prasad Mukherji Rurban Mission**

Cluster Brief Report (AS ON Month : June ,Financial Year : 2024)

Sl. No.	State Name	Cluster Name	District Name	Physical Progress						CGF 1st Installment Released (if central share release greater than 0, Yes else No)	CGF 2nd Installment Eligible (18% of CGF Investment Approved)	CGF 2nd Installment Released (if central share release greater than 30%, Yes else No)	CGF 3rd Installment Eligible (36% of CGF Investment Approved)	CGF 3rd Installment Released (if central share release greater than 60%, Yes else No)	Work Progress			Report Updated
				Ministry Approved ICAP	ICAP Approved In RurbanSoft	Planning Notification	SLEC Approved DPR	DPR Approved In RurbanSoft	Spatial Plan						Proposed No. of Works	Ongoing No. of Works	Completed No. of Works	
1	Tamil Nadu	Alasapalli Batvarapalli	Krishnagiri	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	86	17	69	05-04-2024
2	Tamil Nadu	Chadayamangalam	Kanniyakumari	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	111	13	94	05-04-2024
3	Tamil Nadu	Kovilpappagudi	Madurai	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	Yes	295	0	295	05-04-2024
4	Tamil Nadu	Kuthambakkam	Thiruvallur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	127	11	114	05-04-2024
5	Tamil Nadu	Madukkarai	Coimbatore	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	147	16	130	05-04-2024
6	Tamil Nadu	Seelayampatti	Theni	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	71	14	57	05-04-2024
7	Tamil Nadu	Singaperumalkoil	Kanchipuram	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	181	3	178	05-04-2024
8	Tamil Nadu	Suthamalli	Tirunelveli	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	168	0	168	05-04-2024
9	Tamil Nadu	Thirumalaisamudram	Thanjavur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	Yes	312	8	304	05-04-2024
10	Tamil Nadu	Vaniyangudi	Sivaganga	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	82	0	82	05-04-2024
11	Tamil Nadu	Velayuthampalayam	Tiruppur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	270	0	269	05-04-2024
Total				11	11	11	11	11	0	11	59.40	11	118.80	2	1850	82	1760	

Sl. No.	State Name	Cluster Name	District Name	Financial Progress (₹ in Crore)											Report Updated	
				Convergence Investment Approved	Convergence Expenditure	Convergence % Expenditure	CGF Investment Approved	CGF Expenditure	CGF % Expenditure	CGF Central Share Released	CGF State Share Released	CGF Total Fund Released	Total Investment Approved	Total Expenditure		Total % Expenditure
1	Tamil Nadu	Alasapalli Batvarapalli	Krishnagiri	70.00	67.34	96.20	30.00	24.16	80.53	10.62	7.32	17.94	100.00	91.50	91.50	05-04-2024
2	Tamil Nadu	Chadayamangalam	Kanniyakumari	70.00	70.00	100.00	30.00	21.46	71.53	9.54	6.36	15.90	100.00	91.46	91.46	05-04-2024
3	Tamil Nadu	Kovilpappagudi	Madurai	70.26	70.26	100.00	30.00	29.61	98.70	18.60	11.40	30.00	100.26	99.87	99.61	05-04-2024
4	Tamil Nadu	Kuthambakkam	Thiruvallur	75.64	75.43	99.72	30.00	25.08	83.60	16.68	11.12	27.80	105.64	100.51	95.14	05-04-2024
5	Tamil Nadu	Madukkarai	Coimbatore	71.95	71.95	100.00	30.00	21.09	70.30	16.37	10.91	27.28	101.95	93.04	91.26	05-04-2024
6	Tamil Nadu	Seelayampatti	Theni	71.28	69.48	97.47	30.00	22.97	76.57	10.62	8.88	19.50	101.28	92.45	91.28	05-04-2024
7	Tamil Nadu	Singaperumalkoil	Kanchipuram	72.73	72.73	100.00	30.00	21.87	72.90	15.06	10.04	25.10	102.73	94.60	92.09	05-04-2024
8	Tamil Nadu	Suthamalli	Tirunelveli	71.00	71.00	100.00	30.00	29.36	97.87	17.40	11.60	29.00	101.00	100.36	99.37	05-04-2024
9	Tamil Nadu	Thirumalaisamudram	Thanjavur	70.13	70.13	100.00	30.00	27.32	91.07	18.60	11.40	30.00	100.13	97.45	97.32	05-04-2024
10	Tamil Nadu	Vaniyangudi	Sivaganga	70.03	70.03	100.00	30.00	28.65	95.50	16.80	11.20	28.00	100.03	98.68	98.65	05-04-2024
11	Tamil Nadu	Velayuthampalayam	Tiruppur	86.86	85.27	98.17	30.00	25.05	83.50	17.28	11.52	28.80	116.86	110.32	94.40	05-04-2024
Total				799.88	793.62	99.22	330.00	276.62	83.82	167.57	111.75	279.32	1,129.88	1,070.24	94.72	