

**Ministry of Rural Development
Department of Rural Development
Shyama Prasad Mukherji Rurban Mission**

Cluster Brief Report (AS ON Month : December ,Financial Year : 2024)

Sl. No.	State Name	Cluster Name	District Name	Physical Progress						CGF 1st Installment Released (if central share release greater than 0, Yes else No)	CGF 2nd Installment Eligible (18% of CGF Investment Approved)	CGF 2nd Installment Released (if central share release greater than 30%, Yes else No)	CGF 3rd Installment Eligible (36% of CGF Investment Approved)	CGF 3rd Installment Released (if central share release greater than 60%, Yes else No)	Work Progress			Report Updated
				Ministry Approved ICAP	ICAP Approved In RurbanSoft	Planning Notification	SLEC Approved DPR	DPR Approved In RurbanSoft	Spatial Plan						Proposed No. of Works	Ongoing No. of Works	Completed No. of Works	
1	Rajasthan	Abapura	Banswara	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.52	No	5.04	No	148	0	128	04-04-2023
2	Rajasthan	Arnod	Pratapgarh	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	478	0	163	04-04-2023
3	Rajasthan	Barodiya	Banswara	No	Not Approved	Notified	No	Not Approved	Under Preparation	No	0.00	No	0.00	No	0	0	0	04-04-2023
4	Rajasthan	Bhadar	Dungarpur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.66	Yes	5.32	No	83	3	54	04-04-2023
5	Rajasthan	Bhagora	Banswara	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	86	0	72	04-04-2023
6	Rajasthan	Budsoo	Nagaur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.16	Yes	10.31	No	756	4	590	04-04-2023
7	Rajasthan	Dabliwas Kutub	Hanumangarh	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.16	No	10.32	No	260	3	158	04-04-2023
8	Rajasthan	Gogunda	Udaipur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.36	Yes	4.71	No	158	1	122	04-04-2023
9	Rajasthan	Jurehera	Bharatpur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.28	Yes	10.55	No	655	3	507	04-04-2023
10	Rajasthan	Majiwala	Barmer	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.16	Yes	10.32	No	523	22	300	04-04-2023
11	Rajasthan	Naraina	Jaipur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.50	Yes	5.00	No	517	2	330	04-04-2023
12	Rajasthan	Naugawan	Alwar	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.36	No	10.72	No	422	4	357	04-04-2023
13	Rajasthan	Palana	Bikaner	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.32	Yes	10.64	No	663	1	308	04-04-2023
14	Rajasthan	Peelikhera	Pratapgarh	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	217	1	96	04-04-2023
15	Rajasthan	Raniwara Kalan	Jalore	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	4.60	Yes	9.21	No	585	25	248	04-04-2023
16	Rajasthan	Salawas	Jodhpur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	4.82	Yes	9.64	No	1012	6	420	04-04-2023
Total				15	15	16	15	15	0	15	58.99	09	117.99	00	6563	75	3853	

Sl. No.	State Name	Cluster Name	District Name	Financial Progress (₹ in Crore)												Report Updated
				Convergence Investment Approved	Convergence Expenditure	Convergence % Expenditure	CGF Investment Approved	CGF Expenditure	CGF % Expenditure	CGF Central Share Released	CGF State Share Released	CGF Total Fund Released	Total Investment Approved	Total Expenditure	Total % Expenditure	
1	Rajasthan	Abapura	Banswara	46.87	44.72	95.41	14.00	7.50	53.57	2.70	1.80	4.50	60.87	52.22	85.79	04-04-2023
2	Rajasthan	Armod	Pratapgarh	44.58	29.04	65.14	15.00	6.78	45.20	4.05	2.70	6.75	59.58	35.82	60.12	04-04-2023
3	Rajasthan	Barodiya	Banswara	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	04-04-2023
4	Rajasthan	Bhadar	Dungarpur	34.67	19.18	55.32	14.79	8.27	55.92	5.40	3.60	9.00	49.46	27.45	55.50	04-04-2023
5	Rajasthan	Bhagora	Banswara	34.41	28.31	82.27	15.00	5.29	35.27	2.70	1.80	4.50	49.41	33.60	68.00	04-04-2023
6	Rajasthan	Budsoo	Nagaur	101.07	76.56	75.75	28.65	18.16	63.39	10.80	7.20	18.00	129.72	94.72	73.02	04-04-2023
7	Rajasthan	Dabhlivas Kutub	Hanumangarh	82.42	37.55	45.56	28.68	17.52	61.09	8.10	5.40	13.50	111.10	55.07	49.57	04-04-2023
8	Rajasthan	Gogunda	Udaipur	45.01	42.40	94.20	13.09	7.40	56.53	5.40	3.60	9.00	58.10	49.80	85.71	04-04-2023
9	Rajasthan	Jurehera	Bharatpur	69.85	45.56	65.23	29.31	17.39	59.33	10.80	7.20	18.00	99.16	62.95	63.48	04-04-2023
10	Rajasthan	Majiwala	Barmer	86.65	51.04	58.90	28.67	14.55	50.75	10.80	7.20	18.00	115.32	65.59	56.88	04-04-2023
11	Rajasthan	Naraina	Jaipur	109.48	80.95	73.94	13.88	7.80	56.20	5.40	3.60	9.00	123.36	88.75	71.94	04-04-2023
12	Rajasthan	Naugawan	Alwar	78.86	61.65	78.18	29.77	16.50	55.42	8.10	5.40	13.50	108.63	78.15	71.94	04-04-2023
13	Rajasthan	Palana	Bikaner	71.65	56.97	79.51	29.55	19.55	66.16	10.80	7.20	18.00	101.20	76.52	75.61	04-04-2023
14	Rajasthan	Peelikhera	Pratapgarh	50.26	24.93	49.60	15.00	7.90	52.67	4.05	2.70	6.75	65.26	32.83	50.31	04-04-2023
15	Rajasthan	Raniwara Kalan	Jalore	72.41	24.52	33.86	25.57	14.68	57.41	8.10	5.40	13.50	97.98	39.20	40.01	04-04-2023
16	Rajasthan	Salawas	Jodhpur	101.69	37.57	36.95	26.79	18.47	68.94	10.80	7.20	18.00	128.48	56.04	43.62	04-04-2023
Total				1,029.88	660.95	64.18	327.75	187.76	57.29	108.00	72.00	180.00	1,357.63	848.71	62.51	