

Ministry of Rural Development
Department of Rural Development
Shyama Prasad Mukherji Rurban Mission

Cluster Brief Report (AS ON Month : July ,Financial Year : 2024)

Sl. No.	State Name	Cluster Name	District Name	Physical Progress						CGF 1st Installment Released (if central share release greater than 0, Yes else No)	CGF 2nd Installment Eligible (18% of CGF Investment Approved)	CGF 2nd Installment Released (if central share release greater than 30%, Yes else No)	CGF 3rd Installment Eligible (36% of CGF Investment Approved)	CGF 3rd Installment Released (if central share release greater than 60%, Yes else No)	Work Progress			Report Updated
				Ministry Approved ICAP	ICAP Approved In RurbanSoft	Planning Notification	SLEC Approved DPR	DPR Approved In RurbanSoft	Spatial Plan						Proposed No. of Works	Ongoing No. of Works	Completed No. of Works	
1	Andhra Pradesh	Alur	Kurnool	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	No	10.80	No	889	329	552	28-03-2023
2	Andhra Pradesh	Arakuvalley	Visakhapatnam	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	No	268	82	162	28-03-2023
3	Andhra Pradesh	Chandarlapadu	Krishna	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	511	112	394	28-03-2023
4	Andhra Pradesh	Eluru(rural)	West Godavari	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	No	10.80	No	765	530	193	28-03-2023
5	Andhra Pradesh	Garividi	Vizianagaram	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	1008	495	467	28-03-2023
6	Andhra Pradesh	Kambadur	Anantapur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	1368	222	1128	28-03-2023
7	Andhra Pradesh	Kuppam	Chittoor	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	688	183	489	28-03-2023
8	Andhra Pradesh	Nandalur	Y.s.r.	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	No	10.80	No	673	251	394	28-03-2023
9	Andhra Pradesh	Nuzendla	Guntur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	633	136	429	28-03-2023
10	Andhra Pradesh	Rampachodavaram	East Godavari	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	89	39	42	28-03-2023
11	Andhra Pradesh	Singarayakonda	Prakasam	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	680	111	566	28-03-2023
12	Andhra Pradesh	Sompeta	Srikakulam	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	No	10.80	No	290	130	140	28-03-2023
13	Andhra Pradesh	Venkatachalam	Spsr Nellore	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	630	65	561	28-03-2023
Total				13	13	13	13	13	0	13	64.80	8	129.60	0	8492	2685	5517	

Sl. No.	State Name	Cluster Name	District Name	Financial Progress (₹ in Crore)												Report Updated
				Convergence Investment Approved	Convergence Expenditure	Convergence % Expenditure	CGF Investment Approved	CGF Expenditure	CGF % Expenditure	CGF Central Share Released	CGF State Share Released	CGF Total Fund Released	Total Investment Approved	Total Expenditure	Total % Expenditure	
1	Andhra Pradesh	Alur	Kurnool	70.00	48.84	69.77	30.00	12.45	41.50	8.10	5.40	13.50	100.00	61.29	61.29	28-03-2023
2	Andhra Pradesh	Arakuvalley	Visakhapatanam	39.27	29.69	75.60	15.00	8.41	56.07	5.40	3.60	9.00	54.27	38.10	70.20	28-03-2023
3	Andhra Pradesh	Chandarlapadu	Krishna	73.57	44.38	60.32	30.00	20.70	69.00	10.80	7.20	18.00	103.57	65.08	62.84	28-03-2023
4	Andhra Pradesh	Eluru(rural)	West Godavari	75.49	15.68	20.77	30.00	5.70	19.00	5.40	3.60	9.00	105.49	21.38	20.27	28-03-2023
5	Andhra Pradesh	Garividi	Vizianagaram	70.00	49.19	70.27	30.00	11.37	37.90	10.80	7.20	18.00	100.00	60.56	60.56	28-03-2023
6	Andhra Pradesh	Kambadur	Anantapur	84.58	45.32	53.58	30.00	17.06	56.87	10.80	7.20	18.00	114.58	62.38	54.44	28-03-2023
7	Andhra Pradesh	Kuppam	Chittoor	74.81	61.86	82.69	30.00	13.04	43.47	10.80	7.20	18.00	104.81	74.90	71.46	28-03-2023
8	Andhra Pradesh	Nandalur	Y.s.r.	70.39	31.59	44.88	30.00	13.10	43.67	8.10	5.40	13.50	100.39	44.69	44.52	28-03-2023
9	Andhra Pradesh	Nuzendla	Guntur	91.38	37.83	41.40	30.00	11.47	38.23	10.80	7.20	18.00	121.38	49.30	40.62	28-03-2023
10	Andhra Pradesh	Rampachodavaram	East Godavari	40.79	11.45	28.07	15.00	2.66	17.73	2.70	1.80	4.50	55.79	14.11	25.29	28-03-2023
11	Andhra Pradesh	Singarayakonda	Prakasam	75.35	74.90	99.40	30.00	23.50	78.33	10.80	7.20	18.00	105.35	98.40	93.40	28-03-2023
12	Andhra Pradesh	Sompeta	Srikakulam	70.00	27.85	39.79	30.00	14.11	47.03	8.10	5.40	13.50	100.00	41.96	41.96	28-03-2023
13	Andhra Pradesh	Venkatachalam	Spsr Nellore	96.42	61.16	63.43	30.00	20.96	69.87	10.80	7.20	18.00	126.42	82.12	64.96	28-03-2023
Total				932.05	539.74	57.91	360.00	174.53	48.48	113.40	75.60	189.00	1,292.05	714.27	55.28	