Ministry of Rural Development Department of Rural Development Shyama Prasad Mukherji Rurban Mission

Cluster Brief Report (AS ON Month: January ,Financial Year: 2025)

		Cluster Name	District Name	Physical Progress						CGF 1st Installment	CGF 2nd	CGF 2nd Installment	CGF 3rd	CGF 3rd Installment	Work Progress		
	o. Name			Approved ICAP	ICAP Approved In RurbanSoft			DPR Approved In RurbanSoft		Released (if central share release greater than 0, Yes else No)	Installment Eligible (18% of CGF Investment Approved)	Released (if central share release greater than 30%, Yes else No)	Installment Eligible (36% of CGF Investment Approved)		Proposed No. of Works	Ongoing C No. of Works	ompleted No. of Works
1	Arunachal Pradesh	Dudinghar	Tawang	Yes	Approved	Notified	No	IINOL Approved	Under Preparation	No	0.00	No	0.00	No	0	0	0 24-02- 2022
2	Arunachal Pradesh	Cluster	Kameng		Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	146	0	55 24-02- 2022
3	Arunachal Pradesh	Richukrong	East Kameng	Yes	Approved	Notified	Yes	LApproved	Under Preparation	Yes	2.70	No	5.40	No	131	2	16 24-02- 2022
4	Arunachal Pradesh	Tuting	Linner		Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	Yes	99	0	42 24-02- 2022
		Total		4	4	4	3	3	0	3	8.10	0	16.20	01	376	2	113

Sl. No	State Name		District - Name	Financial Progress (₹ in Crore)												
		Cluster Name		Convergence Investment Approved	Convergence Expenditure	Convergence % Expenditure	CGF Investment Approved	CGF Expenditure	CGF % Expenditure	CGF Central Share Released	CGF State Share Released	CGF Total Fund Released	Total Investment Approved	Total Expenditure	Total % Expenditure	Report Updated
1	Arunachal Pradesh	Dudinghar	Tawang	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24-02-2022
2	Arunachal Pradesh		West Kameng	85.30	30.05	35.22	15.00	3.96	26.41	4.05	0.45	4.50	100.30	34.01	33.91	24-02-2022
3	Arunachal Pradesh	Richukrong	East Kameng	39.25	24.89	63.41	15.00	4.50	30.00	4.05	0.45	4.50	54.25	29.39	54.18	24-02-2022
4	Arunachal Pradesh		Upper Siang	69.75	67.25	96.42	15.00	9.00	60.00	10.80	1.20	12.00	84.75	76.25	89.97	24-02-2022
	•	Total		194.30	122.19	62.89	45.00	17.46	38.80	18.90	2.10	21.00	239.30	139.65	58.36	,