

**Ministry of Rural Development
Department of Rural Development
Shyama Prasad Mukherji Rurban Mission**

Cluster Brief Report (AS ON Month : January ,Financial Year : 2025)

| Sl. No. | State Name | Cluster Name | District Name | Physical Progress | | | | | | CGF 1st Installment Released (if central share release greater than 0, Yes else No) | CGF 2nd Installment Eligible (18% of CGF Investment Approved) | CGF 2nd Installment Released (if central share release greater than 30%, Yes else No) | CGF 3rd Installment Eligible (36% of CGF Investment Approved) | CGF 3rd Installment Released (if central share release greater than 60%, Yes else No) | Work Progress | | | Report Updated |
|---------|------------|--------------|-----------------|------------------------|-----------------------------|-----------------------|-------------------|----------------------------|-------------------|--|--|--|--|--|-----------------------|----------------------|------------------------|----------------|
| | | | | Ministry Approved ICAP | ICAP Approved In RurbanSoft | Planning Notification | SLEC Approved DPR | DPR Approved In RurbanSoft | Spatial Plan | | | | | | Proposed No. of Works | Ongoing No. of Works | Completed No. of Works | |
| 1 | Karnataka | 114 Danapura | Vijayanagar | Yes | Approved | Notified | Yes | Approved | Under Preparation | Yes | 2.70 | No | 5.40 | No | 827 | 15 | 763 | 27-03-2024 |
| 2 | Karnataka | Gurugunta | Raichur | Yes | Approved | Notified | Yes | Approved | Under Preparation | Yes | 2.70 | No | 5.40 | No | 259 | 27 | 205 | 27-03-2024 |
| 3 | Karnataka | Haragadde | Bengaluru Urban | Yes | Approved | Notified | Yes | Approved | Under Preparation | Yes | 5.40 | No | 10.80 | No | 928 | 6 | 921 | 27-03-2024 |
| 4 | Karnataka | Holalu | Vijayanagar | Yes | Approved | Notified | Yes | Approved | Under Preparation | Yes | 2.70 | No | 5.40 | No | 442 | 47 | 376 | 27-03-2024 |
| 5 | Karnataka | Hulakoti | Gadag | Yes | Approved | Notified | Yes | Approved | Under Preparation | Yes | 5.40 | No | 10.80 | No | 332 | 29 | 285 | 27-03-2024 |
| 6 | Karnataka | Kangrali | Belagavi | Yes | Approved | Notified | Yes | Approved | Under Preparation | Yes | 5.40 | No | 10.80 | No | 612 | 0 | 584 | 27-03-2024 |
| 7 | Karnataka | Moka | Ballari | Yes | Approved | Notified | Yes | Approved | Under Preparation | Yes | 2.70 | No | 5.40 | No | 214 | 27 | 143 | 27-03-2024 |
| 8 | Karnataka | Torangallu | Ballari | Yes | Approved | Notified | Yes | Approved | Under Preparation | Yes | 2.70 | No | 5.40 | No | 107 | 16 | 77 | 27-03-2024 |
| Total | | | | 8 | 8 | 8 | 8 | 8 | 0 | 8 | 29.70 | 0 | 59.40 | 0 | 3721 | 167 | 3354 | |

| Sl. No. | State Name | Cluster Name | District Name | Financial Progress (₹ in Crore) | | | | | | | | | | | Report Updated | |
|---------|------------|--------------|-----------------|---------------------------------|-------------------------|---------------------------|-------------------------|-----------------|-------------------|----------------------------|--------------------------|-------------------------|---------------------------|-------------------|----------------|---------------------|
| | | | | Convergence Investment Approved | Convergence Expenditure | Convergence % Expenditure | CGF Investment Approved | CGF Expenditure | CGF % Expenditure | CGF Central Share Released | CGF State Share Released | CGF Total Fund Released | Total Investment Approved | Total Expenditure | | Total % Expenditure |
| 1 | Karnataka | 114 Danapura | Vijayanagar | 36.73 | 30.09 | 81.92 | 14.99 | 11.75 | 78.39 | 2.70 | 1.80 | 4.50 | 51.72 | 41.84 | 80.90 | 27-03-2024 |
| 2 | Karnataka | Gurugunta | Raichur | 35.00 | 29.21 | 83.46 | 15.00 | 11.55 | 77.00 | 2.70 | 1.80 | 4.50 | 50.00 | 40.76 | 81.52 | 27-03-2024 |
| 3 | Karnataka | Haragadde | Bengaluru Urban | 70.67 | 68.57 | 97.03 | 30.00 | 26.91 | 89.70 | 5.40 | 3.60 | 9.00 | 100.67 | 95.48 | 94.84 | 27-03-2024 |
| 4 | Karnataka | Holalu | Vijayanagar | 35.10 | 23.83 | 67.89 | 15.00 | 10.18 | 67.87 | 2.70 | 1.80 | 4.50 | 50.10 | 34.01 | 67.88 | 27-03-2024 |
| 5 | Karnataka | Hulakoti | Gadag | 74.09 | 69.56 | 93.89 | 30.00 | 20.85 | 69.50 | 5.40 | 3.60 | 9.00 | 104.09 | 90.41 | 86.86 | 27-03-2024 |
| 6 | Karnataka | Kangrali | Belagavi | 86.90 | 80.57 | 92.72 | 30.00 | 18.70 | 62.33 | 5.40 | 3.60 | 9.00 | 116.90 | 99.27 | 84.92 | 27-03-2024 |
| 7 | Karnataka | Moka | Balkari | 36.17 | 27.78 | 76.80 | 15.00 | 6.57 | 43.80 | 2.70 | 1.80 | 4.50 | 51.17 | 34.35 | 67.13 | 27-03-2024 |
| 8 | Karnataka | Torangallu | Balkari | 35.15 | 22.60 | 64.30 | 15.00 | 10.55 | 70.33 | 2.70 | 1.80 | 4.50 | 50.15 | 33.15 | 66.10 | 27-03-2024 |
| Total | | | | 409.81 | 352.21 | 85.94 | 164.99 | 117.06 | 70.95 | 29.70 | 19.80 | 49.50 | 574.80 | 469.27 | 81.64 | |