

Ministry of Rural Development
Department of Rural Development
Shyama Prasad Mukherji Rurban Mission

Cluster Brief Report (AS ON Month : May ,Financial Year : 2024)

Sl. No.	State Name	Cluster Name	District Name	Physical Progress						CGF 1st Installment Released (if central share release greater than 0, Yes else No)	CGF 2nd Installment Eligible (18% of CGF Investment Approved)	CGF 2nd Installment Released (if central share release greater than 30%, Yes else No)	CGF 3rd Installment Eligible (36% of CGF Investment Approved)	CGF 3rd Installment Released (if central share release greater than 60%, Yes else No)	Work Progress			Report Updated
				Ministry Approved ICAP	ICAP Approved In RurbanSoft	Planning Notification	SLEC Approved DPR	DPR Approved In RurbanSoft	Spatial Plan						Proposed No. of Works	Ongoing No. of Works	Completed No. of Works	
1	Karnataka	114 Danapura	Vijayanagar	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	827	15	763	27-03-2024
2	Karnataka	Gurugunta	Raichur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	259	27	205	27-03-2024
3	Karnataka	Haragadde	Bengaluru Urban	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	No	10.80	No	928	6	921	27-03-2024
4	Karnataka	Holalu	Vijayanagar	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	442	47	376	27-03-2024
5	Karnataka	Hulakoti	Gadag	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	No	10.80	No	332	29	285	27-03-2024
6	Karnataka	Kangrali	Belagavi	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	No	10.80	No	612	0	584	27-03-2024
7	Karnataka	Moka	Ballari	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	214	27	143	27-03-2024
8	Karnataka	Torangallu	Ballari	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	107	16	77	27-03-2024
Total				8	8	8	8	8	0	8	29.70	0	59.40	0	3721	167	3354	

Sl. No.	State Name	Cluster Name	District Name	Financial Progress (₹ in Crore)												Report Updated
				Convergence Investment Approved	Convergence Expenditure	Convergence % Expenditure	CGF Investment Approved	CGF Expenditure	CGF % Expenditure	CGF Central Share Released	CGF State Share Released	CGF Total Fund Released	Total Investment Approved	Total Expenditure	Total % Expenditure	
1	Karnataka	114 Danapura	Vijayanagar	36.73	30.09	81.92	14.99	11.75	78.39	2.70	1.80	4.50	51.72	41.84	80.90	27-03-2024
2	Karnataka	Gurugunta	Raichur	35.00	29.21	83.46	15.00	11.55	77.00	2.70	1.80	4.50	50.00	40.76	81.52	27-03-2024
3	Karnataka	Haragadde	Bengaluru Urban	70.73	68.57	96.95	30.00	26.91	89.70	5.40	3.60	9.00	100.73	95.48	94.79	27-03-2024
4	Karnataka	Holalu	Vijayanagar	35.10	23.83	67.89	15.00	10.18	67.87	2.70	1.80	4.50	50.10	34.01	67.88	27-03-2024
5	Karnataka	Hulakoti	Gadag	74.09	69.56	93.89	30.00	20.85	69.50	5.40	3.60	9.00	104.09	90.41	86.86	27-03-2024
6	Karnataka	Kangrali	Belagavi	86.90	80.57	92.72	30.00	18.70	62.33	5.40	3.60	9.00	116.90	99.27	84.92	27-03-2024
7	Karnataka	Moka	Ballari	36.17	27.78	76.80	15.00	6.57	43.80	2.70	1.80	4.50	51.17	34.35	67.13	27-03-2024
8	Karnataka	Torangallu	Ballari	35.15	22.60	64.30	15.00	10.55	70.33	2.70	1.80	4.50	50.15	33.15	66.10	27-03-2024
Total				409.87	352.21	85.93	164.99	117.06	70.95	29.70	19.80	49.50	574.86	469.27	81.63	