

**Ministry of Rural Development
Department of Rural Development
Shyama Prasad Mukherji Rurban Mission**

Cluster Brief Report (AS ON Month : July ,Financial Year : 2024)

| Sl. No. | State Name | Cluster Name | District Name | Physical Progress | | | | | | CGF 1st Installment Released (if central share release greater than 0, Yes else No) | CGF 2nd Installment Eligible (18% of CGF Investment Approved) | CGF 2nd Installment Released (if central share release greater than 30%, Yes else No) | CGF 3rd Installment Eligible (36% of CGF Investment Approved) | CGF 3rd Installment Released (if central share release greater than 60%, Yes else No) | Work Progress | | | Report Updated |
|---------|-------------------|----------------------|---------------|------------------------|-----------------------------|-----------------------|-------------------|----------------------------|-------------------|--|--|--|--|--|-----------------------|----------------------|------------------------|----------------|
| | | | | Ministry Approved ICAP | ICAP Approved In RurbanSoft | Planning Notification | SLEC Approved DPR | DPR Approved In RurbanSoft | Spatial Plan | | | | | | Proposed No. of Works | Ongoing No. of Works | Completed No. of Works | |
| 1 | Arunachal Pradesh | Dudinghar | Tawang | Yes | Approved | Notified | No | Not Approved | Under Preparation | No | 0.00 | No | 0.00 | No | 0 | 0 | 0 | 24-02-2022 |
| 2 | Arunachal Pradesh | Nafra Rurban Cluster | West Kameng | Yes | Approved | Notified | Yes | Approved | Under Preparation | Yes | 2.70 | No | 5.40 | No | 146 | 0 | 55 | 24-02-2022 |
| 3 | Arunachal Pradesh | Richukrong | East Kameng | Yes | Approved | Notified | Yes | Approved | Under Preparation | Yes | 2.70 | No | 5.40 | No | 131 | 2 | 16 | 24-02-2022 |
| 4 | Arunachal Pradesh | Tuting Cluster | Upper Siang | Yes | Approved | Notified | Yes | Approved | Under Preparation | Yes | 2.70 | Yes | 5.40 | Yes | 99 | 0 | 42 | 24-02-2022 |
| Total | | | | 4 | 4 | 4 | 3 | 3 | 0 | 3 | 8.10 | 01 | 16.20 | 01 | 376 | 2 | 113 | |

| Sl. No. | State Name | Cluster Name | District Name | Financial Progress (₹ in Crore) | | | | | | | | | | | Report Updated | | |
|---------|-------------------|----------------------|---------------|---------------------------------|-------------------------|---------------------------|-------------------------|-----------------|-------------------|----------------------------|--------------------------|-------------------------|---------------------------|-------------------|----------------|---------------------|------------|
| | | | | Convergence Investment Approved | Convergence Expenditure | Convergence % Expenditure | CGF Investment Approved | CGF Expenditure | CGF % Expenditure | CGF Central Share Released | CGF State Share Released | CGF Total Fund Released | Total Investment Approved | Total Expenditure | | Total % Expenditure | |
| 1 | Arunachal Pradesh | Dudinghar | Tawang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24-02-2022 |
| 2 | Arunachal Pradesh | Nafra Rurban Cluster | West Kameng | 85.30 | 30.05 | 35.22 | 15.00 | 3.96 | 26.41 | 4.05 | 0.45 | 4.50 | 100.30 | 34.01 | 33.91 | 24-02-2022 | |
| 3 | Arunachal Pradesh | Richukrong | East Kameng | 39.25 | 24.89 | 63.41 | 15.00 | 4.50 | 30.00 | 4.05 | 0.45 | 4.50 | 54.25 | 29.39 | 54.18 | 24-02-2022 | |
| 4 | Arunachal Pradesh | Tuting Cluster | Upper Siang | 69.75 | 67.25 | 96.42 | 15.00 | 9.00 | 60.00 | 10.80 | 1.20 | 12.00 | 84.75 | 76.25 | 89.97 | 24-02-2022 | |
| Total | | | | 194.30 | 122.19 | 62.89 | 45.00 | 17.46 | 38.80 | 18.90 | 2.10 | 21.00 | 239.30 | 139.65 | 58.36 | | |