Ministry of Rural Development
Department of Rural Development
Shyama Prasad Mukherji Rurban Mission

Cluster Brief Report (AS ON Month : December ,Financial Year : 2024)

| Sl. No. | State Name | Cluster Name | District Name | Physical Progress | | | | | | CGF 1st Installment Released (if central share release greater than 0, Yes else No) | CGF 2nd Installment Eligible (18% of CGF Investment Approved) | CGF 2nd Installment Released (if central share release greater than 30%, Yes else No) | CGF 3rd Installment Eligible (36% of CGF Investment Approved) | CGF 3rd Installment Released (if central share release greater than 60%, Yes else No) | Work Progress | | | Report Updated |
				Ministry Approved ICAP	ICAP Approved In RurbanSoft	Planning Notification	SLEC Approved DPR	DPR Approved In RurbanSoft	Spatial Plan						Proposed No. of Works	Ongoing No. of Works	Completed No. of Works	
1	Sikkim	Namcheybong	East District	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	Yes	80	13	67	31-03-2023
2	Sikkim	Namthang Rurban Cluster	South District	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	Yes	49	4	45	31-03-2023
3	Sikkim	Soreng Cluster	West District	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	Yes	46	18	28	31-03-2023
	Total			3	3	3	3	3	0	3	8.10	3	16.20	3	175	35	140	

Sl. No.	State Name	Cluster Name	District Name	Financial Progress (₹ in Crore)												Report Updated
				Convergence Investment Approved	Convergence Expenditure	Convergence % Expenditure	CGF Investment Approved	CGF Expenditure	CGF % Expenditure	CGF Central Share Released	CGF State Share Released	CGF Total Fund Released	Total Investment Approved	Total Expenditure	Total % Expenditure	
1	Sikkim	Namcheybong	East District	36.66	35.13	95.83	15.00	14.44	96.29	13.50	1.50	15.00	51.66	49.57	95.96	31-03-2023
2	Sikkim	Namthang Rurban Cluster	South District	54.73	53.70	98.12	15.00	14.59	97.28	13.50	1.50	15.00	69.73	68.29	97.94	31-03-2023
3	Sikkim	Soreng Cluster	West District	35.69	28.23	79.10	15.00	12.69	84.60	13.50	0.70	14.20	50.69	40.92	80.73	31-03-2023
		Total		127.08	117.06	92.12	45.00	41.73	92.72	40.49	3.70	44.19	172.08	158.79	92.27	