

Ministry of Rural Development
Department of Rural Development
Shyama Prasad Mukherji Rurban Mission

Cluster Brief Report (AS ON Month : July ,Financial Year : 2024)

Sl. No.	State Name	Cluster Name	District Name	Physical Progress						CGF 1st Installment Released (if central share release greater than 0, Yes else No)	CGF 2nd Installment Eligible (18% of CGF Investment Approved)	CGF 2nd Installment Released (if central share release greater than 30%, Yes else No)	CGF 3rd Installment Eligible (36% of CGF Investment Approved)	CGF 3rd Installment Released (if central share release greater than 60%, Yes else No)	Work Progress			Report Updated
				Ministry Approved ICAP	ICAP Approved In RurbanSoft	Planning Notification	SLEC Approved DPR	DPR Approved In RurbanSoft	Spatial Plan						Proposed No. of Works	Ongoing No. of Works	Completed No. of Works	
1	Mizoram	Aibawk	Aizawl	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	Yes	48	0	48	06-10-2023
2	Mizoram	East Lungdar	Serchhip	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	No	139	33	91	06-10-2023
3	Mizoram	Khawzawl	Champhai	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	No	77	20	55	06-10-2023
4	Mizoram	Thingsulthliah	Aizawl	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	No	71	2	64	06-10-2023
Total				4	4	4	4	4	0	4	10.80	4	21.60	1	335	55	258	

Sl. No.	State Name	Cluster Name	District Name	Financial Progress (₹ in Crore)												Report Updated
				Convergence Investment Approved	Convergence Expenditure	Convergence % Expenditure	CGF Investment Approved	CGF Expenditure	CGF % Expenditure	CGF Central Share Released	CGF State Share Released	CGF Total Fund Released	Total Investment Approved	Total Expenditure	Total % Expenditure	
1	Mizoram	Aibawk	Aizawl	35.00	35.00	100.00	15.00	15.00	100.00	10.80	1.20	12.00	50.00	50.00	100.00	06-10-2023
2	Mizoram	East Lungdar	Serchhip	35.00	23.77	67.91	15.00	12.85	85.68	8.10	0.90	9.00	50.00	34.68	69.36	06-10-2023
3	Mizoram	Khawzawl	Champhai	35.00	34.67	99.06	15.00	14.82	98.81	8.10	0.90	9.00	50.00	49.49	98.99	06-10-2023
4	Mizoram	Thingsulthiah	Aizawl	35.00	29.90	85.43	15.00	11.51	76.70	8.10	0.90	9.00	50.00	41.41	82.81	06-10-2023
Total				140.00	123.34	88.10	60.00	54.18	90.30	35.10	3.90	39.00	200.00	175.58	87.79	