

Ministry of Rural Development  
Department of Rural Development  
Shyama Prasad Mukherji Rurban Mission

Cluster Brief Report (AS ON Month : July ,Financial Year : 2024)

| Sl. No. | State Name | Cluster Name | District Name | Physical Progress      |                             |                       |                   |                            |                   | CGF 1st Installment Released<br>(if central share release greater than 0, Yes else No) | CGF 2nd Installment Eligible<br>(18% of CGF Investment Approved) | CGF 2nd Installment Released<br>(if central share release greater than 30%, Yes else No) | CGF 3rd Installment Eligible<br>(36% of CGF Investment Approved) | CGF 3rd Installment Released<br>(if central share release greater than 60%, Yes else No) | Work Progress         |                      |                        | Report Updated |
|---------|------------|--------------|---------------|------------------------|-----------------------------|-----------------------|-------------------|----------------------------|-------------------|----------------------------------------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------------------------------|-----------------------|----------------------|------------------------|----------------|
|         |            |              |               | Ministry Approved ICAP | ICAP Approved In RurbanSoft | Planning Notification | SLEC Approved DPR | DPR Approved In RurbanSoft | Spatial Plan      |                                                                                        |                                                                  |                                                                                          |                                                                  |                                                                                          | Proposed No. of Works | Ongoing No. of Works | Completed No. of Works |                |
| 1       | Goa        | Saligao      | North Goa     | No                     | Not Approved                | Not Notified          | No                | Not Approved               | Under Preparation | No                                                                                     | 0.00                                                             | No                                                                                       | 0.00                                                             | No                                                                                       | 0                     | 0                    | 0                      | 28-06-2021     |
| 2       | Goa        | Xeldem       | South Goa     | Yes                    | Approved                    | Not Notified          | Yes               | Approved                   | Under Preparation | Yes                                                                                    | 3.17                                                             | Yes                                                                                      | 6.33                                                             | No                                                                                       | 31                    | 1                    | 0                      | 28-06-2021     |
| Total   |            |              |               | 1                      | 1                           | 0                     | 1                 | 1                          | 0                 | 1                                                                                      | 3.17                                                             | 01                                                                                       | 6.33                                                             | 00                                                                                       | 31                    | 1                    | 0                      |                |

| Sl. No. | State Name | Cluster Name | District Name | Financial Progress (₹ in Crore) |                         |                           |                         |                 |                   |                            |                          |                         |                           |                   |                     | Report Updated |
|---------|------------|--------------|---------------|---------------------------------|-------------------------|---------------------------|-------------------------|-----------------|-------------------|----------------------------|--------------------------|-------------------------|---------------------------|-------------------|---------------------|----------------|
|         |            |              |               | Convergence Investment Approved | Convergence Expenditure | Convergence % Expenditure | CGF Investment Approved | CGF Expenditure | CGF % Expenditure | CGF Central Share Released | CGF State Share Released | CGF Total Fund Released | Total Investment Approved | Total Expenditure | Total % Expenditure |                |
| 1       | Goa        | Saligao      | North Goa     | 0.00                            | 0.00                    | 0.00                      | 0.00                    | 0.00            | 0.00              | 0.00                       | 0.00                     | 0.00                    | 0.00                      | 0.00              | 0.00                | 28-06-2021     |
| 2       | Goa        | Xeldem       | South Goa     | 0.00                            | 0.00                    | 0.00                      | 17.59                   | 0.00            | 0.00              | 5.40                       | 3.60                     | 9.00                    | 17.59                     | 0.00              | 0.00                | 28-06-2021     |
| Total   |            |              |               | 0.00                            | 0.00                    | 0                         | 17.59                   | 0.00            | 0.00              | 5.40                       | 3.60                     | 9.00                    | 17.59                     | 0.00              | 0.00                |                |