

**Ministry of Rural Development
Department of Rural Development
Shyama Prasad Mukherji Rurban Mission**

Cluster Brief Report (AS ON Month : July ,Financial Year : 2024)

Sl. No.	State Name	Cluster Name	District Name	Physical Progress						CGF 1st Installment Released (if central share release greater than 0, Yes else No)	CGF 2nd Installment Eligible (18% of CGF Investment Approved)	CGF 2nd Installment Released (if central share release greater than 30%, Yes else No)	CGF 3rd Installment Eligible (36% of CGF Investment Approved)	CGF 3rd Installment Released (if central share release greater than 60%, Yes else No)	Work Progress			Report Updated
				Ministry Approved ICAP	ICAP Approved In RurbanSoft	Planning Notification	SLEC Approved DPR	DPR Approved In RurbanSoft	Spatial Plan						Proposed No. of Works	Ongoing No. of Works	Completed No. of Works	
1	Sikkim	Namcheybong	East District	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	Yes	80	13	67	31-03-2023
2	Sikkim	Namthang Rurban Cluster	South District	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	Yes	49	4	45	31-03-2023
3	Sikkim	Soreng Cluster	West District	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	Yes	46	18	28	31-03-2023
Total				3	3	3	3	3	0	3	8.10	3	16.20	3	175	35	140	

Sl. No.	State Name	Cluster Name	District Name	Financial Progress (₹ in Crore)											Report Updated	
				Convergence Investment Approved	Convergence Expenditure	Convergence % Expenditure	CGF Investment Approved	CGF Expenditure	CGF % Expenditure	CGF Central Share Released	CGF State Share Released	CGF Total Fund Released	Total Investment Approved	Total Expenditure		Total % Expenditure
1	Sikkim	Namcheybong	East District	36.66	35.13	95.83	15.00	14.44	96.29	13.50	1.50	15.00	51.66	49.57	95.96	31-03-2023
2	Sikkim	Namthang Rurban Cluster	South District	54.73	53.70	98.12	15.00	14.59	97.28	13.50	1.50	15.00	69.73	68.29	97.94	31-03-2023
3	Sikkim	Soreng Cluster	West District	35.69	28.23	79.10	15.00	12.69	84.60	13.50	0.70	14.20	50.69	40.92	80.73	31-03-2023
Total				127.08	117.06	92.12	45.00	41.73	92.72	40.49	3.70	44.19	172.08	158.79	92.27	