

Ministry of Rural Development
Department of Rural Development
Shyama Prasad Mukherji Rurban Mission

Cluster Brief Report (AS ON Month : July ,Financial Year : 2024)

Sl. No.	State Name	Cluster Name	District Name	Physical Progress						CGF 1st Installment Released (if central share release greater than 0, Yes else No)	CGF 2nd Installment Eligible (18% of CGF Investment Approved)	CGF 2nd Installment Released (if central share release greater than 30%, Yes else No)	CGF 3rd Installment Eligible (36% of CGF Investment Approved)	CGF 3rd Installment Released (if central share release greater than 60%, Yes else No)	Work Progress			Report Updated
				Ministry Approved ICAP	ICAP Approved In RurbanSoft	Planning Notification	SLEC Approved DPR	DPR Approved In RurbanSoft	Spatial Plan						Proposed No. of Works	Ongoing No. of Works	Completed No. of Works	
1	Gujarat	Ambaji	Banas Kantha	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.76	No	5.52	No	34	4	27	10-04-2023
2	Gujarat	Atkot	Rajkot	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	3.67	No	7.34	No	34	10	23	10-04-2023
3	Gujarat	Becharaji	Mahesana	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	No	10.80	No	22	4	14	10-04-2023
4	Gujarat	Matied	Bharuch	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.04	No	4.07	No	41	3	37	10-04-2023
5	Gujarat	Morva	Panch Mahals	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.18	Yes	4.35	No	29	10	18	10-04-2023
6	Gujarat	Mota Khutavada	Bhavnagar	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	4.78	No	9.55	No	78	10	56	10-04-2023
7	Gujarat	Mundra	Kachchh	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	No	10.80	No	75	8	53	10-04-2023
8	Gujarat	Ravapar	Morbi	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.33	No	10.65	No	26	0	25	10-04-2023
9	Gujarat	Rumla	Navsari	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	42	5	33	10-04-2023
10	Gujarat	Sanjan	Valsad	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.69	No	5.39	No	21	3	16	10-04-2023
11	Gujarat	Sayla	Tapi	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.73	No	5.45	No	57	4	47	10-04-2023
12	Gujarat	Shamalaji	Arvalli	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	29	2	27	10-04-2023
13	Gujarat	Tikar	Morbi	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	4.49	Yes	8.98	No	32	1	26	10-04-2023
14	Gujarat	Umarpada	Surat	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	No	31	11	20	10-04-2023
15	Gujarat	Vadinar	Devbhumi Dwarka	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.51	No	11.02	No	35	5	23	10-04-2023
16	Gujarat	Zanzava Panai	Sabar Kantha	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	1.87	Yes	3.75	No	42	6	35	10-04-2023
Total				16	16	16	16	16	0	16	56.93	4	113.87	0	628	86	480	

Sl. No.	State Name	Cluster Name	District Name	Financial Progress (₹ in Crore)												Report Updated
				Convergence Investment Approved	Convergence Expenditure	Convergence % Expenditure	CGF Investment Approved	CGF Expenditure	CGF % Expenditure	CGF Central Share Released	CGF State Share Released	CGF Total Fund Released	Total Investment Approved	Total Expenditure	Total % Expenditure	
1	Gujarat	Ambaji	Banas Kantha	52.64	52.64	100.00	15.32	9.66	63.05	4.05	2.70	6.75	67.96	62.30	91.67	10-04-2023
2	Gujarat	Atkot	Rajkot	84.75	84.75	100.00	20.38	6.35	31.16	4.05	2.70	6.75	105.13	91.10	86.65	10-04-2023
3	Gujarat	Becharaji	Mahesana	74.44	74.44	100.00	30.00	9.64	32.13	5.40	3.60	9.00	104.44	84.08	80.51	10-04-2023
4	Gujarat	Matied	Bharuch	42.51	34.71	81.65	11.31	4.95	43.75	2.70	1.80	4.50	53.82	39.66	73.68	10-04-2023
5	Gujarat	Morva	Panch Mahals	36.19	36.19	100.00	12.09	10.63	87.95	5.22	3.48	8.70	48.28	46.82	96.98	10-04-2023
6	Gujarat	Mota Khutavada	Bhavnagar	66.98	58.56	87.43	26.53	8.94	33.68	4.79	3.19	7.98	93.51	67.50	72.18	10-04-2023
7	Gujarat	Mundra	Kachchh	70.63	47.17	66.78	29.99	11.35	37.83	5.40	3.60	9.00	100.62	58.51	58.15	10-04-2023
8	Gujarat	Ravapar	Morbi	88.57	88.57	100.00	29.59	8.73	29.50	8.01	5.34	13.35	118.16	97.30	82.35	10-04-2023
9	Gujarat	Rumla	Navsari	35.00	35.00	100.00	15.00	5.57	37.10	4.05	2.70	6.75	50.00	40.57	81.13	10-04-2023
10	Gujarat	Sanjan	Valsad	38.48	38.48	100.00	14.97	9.51	63.56	4.20	2.80	7.00	53.45	47.99	89.79	10-04-2023
11	Gujarat	Sayla	Tapi	36.09	33.55	92.97	15.14	10.83	71.55	2.70	1.80	4.50	51.23	44.39	86.64	10-04-2023
12	Gujarat	Shamalaji	Arvalli	36.09	36.07	99.94	15.00	7.62	50.83	4.05	2.70	6.75	51.09	43.69	85.52	10-04-2023
13	Gujarat	Tikar	Morbi	58.27	36.56	62.74	24.95	11.08	44.41	8.93	5.95	14.88	83.22	47.64	57.25	10-04-2023
14	Gujarat	Umarpada	Surat	35.00	35.00	100.00	15.00	9.11	60.76	5.40	3.60	9.00	50.00	44.11	88.23	10-04-2023
15	Gujarat	Vadinar	Devbhumi Dwarka	70.00	52.81	75.44	30.62	13.19	43.08	8.07	5.38	13.45	100.62	66.00	65.59	10-04-2023
16	Gujarat	Zanzava Panai	Sabar Kantha	33.78	30.36	89.87	10.41	7.89	75.76	4.44	2.96	7.40	44.19	38.24	86.55	10-04-2023
Total				859.42	774.86	90.16	316.30	145.05	45.86	81.46	54.30	135.76	1,175.72	919.91	78.24	