

**Ministry of Rural Development
Department of Rural Development
Shyama Prasad Mukherji Rurban Mission**

Cluster Brief Report (AS ON Month : December ,Financial Year : 2024)

Sl. No.	State Name	Cluster Name	District Name	Physical Progress						CGF 1st Installment Released (if central share release greater than 0, Yes else No)	CGF 2nd Installment Eligible (18% of CGF Investment Approved)	CGF 2nd Installment Released (if central share release greater than 30%, Yes else No)	CGF 3rd Installment Eligible (36% of CGF Investment Approved)	CGF 3rd Installment Released (if central share release greater than 60%, Yes else No)	Work Progress			Report Updated		
				Ministry Approved ICAP	ICAP Approved In RurbanSoft	Planning Notification	SLEC Approved DPR	DPR Approved In RurbanSoft	Spatial Plan						Proposed No. of Works	Ongoing No. of Works	Completed No. of Works			
1	Haryana	Badli	Jhajjar	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes		5.40	Yes		10.80	No	87	16	59	23-08-2024
2	Haryana	Balla	Karnal	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes		5.39	Yes		10.79	No	81	9	67	23-08-2024
3	Haryana	Ganeshpur	Panchkula	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes		5.40	Yes		10.80	No	340	74	249	23-08-2024
4	Haryana	Kosli	Rewari	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes		5.37	Yes		10.73	No	137	21	109	23-08-2024
5	Haryana	Mullana	Ambala	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes		5.40	Yes		10.80	No	267	18	242	23-08-2024
6	Haryana	Samain	Fatehabad	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes		4.39	Yes		8.78	No	236	14	159	23-08-2024
7	Haryana	Sewah	Panipat	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes		5.39	Yes		10.79	No	226	9	195	23-08-2024
8	Haryana	Singar	Mewat	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes		5.40	Yes		10.79	No	74	17	43	23-08-2024
9	Haryana	Tigaon	Faridabad	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes		5.40	Yes		10.80	No	76	27	47	23-08-2024
10	Haryana	Uchana Khurd	Jind	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes		5.38	Yes		10.77	No	450	62	362	23-08-2024
Total				10	10	10	10	10	0	10		52.92	10		105.85	0	1974	267	1532	

Sl. No.	State Name	Cluster Name	District Name	Financial Progress (₹ in Crore)												Report Updated
				Convergence Investment Approved	Convergence Expenditure	Convergence % Expenditure	CGF Investment Approved	CGF Expenditure	CGF % Expenditure	CGF Central Share Released	CGF State Share Released	CGF Total Fund Released	Total Investment Approved	Total Expenditure	Total % Expenditure	
1	Haryana	Badli	Jhajjar	79.70	44.03	55.24	30.00	13.31	44.37	13.89	9.27	23.16	109.70	57.34	52.27	23-08-2024
2	Haryana	Balla	Karnal	73.97	18.48	24.98	29.97	13.70	45.71	14.03	9.35	23.38	103.94	32.18	30.96	23-08-2024
3	Haryana	Ganeshpur	Panchkula	80.65	68.11	84.45	30.00	21.40	71.33	12.96	8.65	21.61	110.65	89.51	80.89	23-08-2024
4	Haryana	Kosli	Rewari	74.79	33.37	44.62	29.81	17.49	58.67	16.47	10.98	27.45	104.60	50.86	48.62	23-08-2024
5	Haryana	Mullana	Ambala	140.03	61.70	44.06	30.00	15.43	51.43	14.87	9.91	24.78	170.03	77.13	45.36	23-08-2024
6	Haryana	Samain	Fatehabad	82.83	24.41	29.47	24.39	8.85	36.29	12.47	8.32	20.79	107.22	33.26	31.02	23-08-2024
7	Haryana	Sewah	Panipat	109.00	58.65	53.81	29.97	21.52	71.81	15.71	10.48	26.19	138.97	80.17	57.69	23-08-2024
8	Haryana	Singar	Mewat	86.56	38.86	44.89	29.98	17.12	57.10	12.86	8.57	21.43	116.54	55.98	48.04	23-08-2024
9	Haryana	Tigaon	Faridabad	80.68	45.39	56.26	29.99	18.10	60.35	14.97	9.99	24.96	110.67	63.49	57.37	23-08-2024
10	Haryana	Uchana Khurd	Jind	97.53	84.69	86.83	29.91	28.11	93.98	14.31	9.54	23.85	127.44	112.80	88.51	23-08-2024
Total				905.74	477.69	52.74	294.02	175.03	59.53	142.53	95.02	237.56	1,199.76	652.72	54.40	