

**Ministry of Rural Development
Department of Rural Development
Shyama Prasad Mukherji Rurban Mission**

Cluster Brief Report (AS ON Month : July ,Financial Year : 2024)

Sl. No.	State Name	Cluster Name	District Name	Physical Progress						CGF 1st Installment Released (if central share release greater than 0, Yes else No)	CGF 2nd Installment Eligible (18% of CGF Investment Approved)	CGF 2nd Installment Released (if central share release greater than 30%, Yes else No)	CGF 3rd Installment Eligible (36% of CGF Investment Approved)	CGF 3rd Installment Released (if central share release greater than 60%, Yes else No)	Work Progress			Report Updated
				Ministry Approved ICAP	ICAP Approved In RurbanSoft	Planning Notification	SLEC Approved DPR	DPR Approved In RurbanSoft	Spatial Plan						Proposed No. of Works	Ongoing No. of Works	Completed No. of Works	
1	Assam	Bihpuria Rurban Cluster	Lakhimpur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	124	13	16	26-06-2023
2	Assam	Bokajan Rurban Cluster	Karbi Anglong	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	No	142	28	48	26-06-2023
3	Assam	Chandrapur Rurban Cluster	Kamrup Metro	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	249	45	25	26-06-2023
4	Assam	Dhakuwakhana Rurban Cluster	Lakhimpur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	Yes	64	8	7	26-06-2023
5	Assam	Diphu Rurban Cluster	Karbi Anglong	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	No	419	116	69	26-06-2023
6	Assam	Hajo Rurban Cluster	Kamrup	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.38	Yes	10.77	No	323	30	28	26-06-2023
7	Assam	Kalain Rurban Cluster	Cachar	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	No	10.80	No	183	25	0	26-06-2023
8	Assam	Phuloni Rurban Cluster	Karbi Anglong	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	No	298	85	35	26-06-2023
9	Assam	Tamulpur Rurban Cluster	Baksa	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	145	3	53	26-06-2023
Total				9	9	9	9	9	0	9	35.08	7	70.17	1	1947	353	281	

Sl. No.	State Name	Cluster Name	District Name	Financial Progress (₹ in Crore)											Report Updated	
				Convergence Investment Approved	Convergence Expenditure	Convergence % Expenditure	CGF Investment Approved	CGF Expenditure	CGF % Expenditure	CGF Central Share Released	CGF State Share Released	CGF Total Fund Released	Total Investment Approved	Total Expenditure		Total % Expenditure
1	Assam	Bihpuria Rurban Cluster	Lakhimpur	153.64	20.95	13.64	30.00	17.03	56.78	15.75	1.75	17.50	183.64	37.98	20.68	26-06-2023
2	Assam	Bokajan Rurban Cluster	Karbi Anglong	36.51	23.44	64.20	15.00	6.85	45.67	6.17	0.69	6.86	51.51	30.29	58.81	26-06-2023
3	Assam	Chandrapur Rurban Cluster	Kamrup Metro	100.51	1.16	1.15	30.00	14.85	49.51	11.70	1.30	13.00	130.51	16.01	12.27	26-06-2023
4	Assam	Dhakuwakhana Rurban Cluster	Lakhimpur	125.09	37.40	29.90	15.00	10.71	71.39	9.90	1.10	11.00	140.09	48.11	34.34	26-06-2023
5	Assam	Diphu Rurban Cluster	Karbi Anglong	31.18	2.14	6.87	15.00	8.31	55.43	7.52	0.84	8.36	46.18	10.46	22.64	26-06-2023
6	Assam	Hajo Rurban Cluster	Kamrup	183.81	8.22	4.47	29.91	11.27	37.69	10.83	1.20	12.03	213.72	19.50	9.12	26-06-2023
7	Assam	Kalain Rurban Cluster	Cachar	105.53	0.00	0.00	30.00	2.42	8.06	8.10	0.90	9.00	135.53	2.42	1.78	26-06-2023
8	Assam	Phuloni Rurban Cluster	Karbi Anglong	29.18	3.03	10.37	15.00	8.19	54.63	7.40	0.82	8.22	44.18	11.22	25.40	26-06-2023
9	Assam	Tamulpur Rurban Cluster	Baksa	115.85	0.36	0.31	15.00	4.45	29.70	4.05	0.45	4.50	130.85	4.81	3.68	26-06-2023
Total				881.30	96.70	10.97	194.91	84.10	43.15	81.41	9.05	90.46	1,076.21	180.80	16.80	