

**Ministry of Rural Development
Department of Rural Development
Shyama Prasad Mukherji Rurban Mission**

Cluster Brief Report (AS ON Month : July ,Financial Year : 2024)

Sl. No.	State Name	Cluster Name	District Name	Physical Progress						CGF 1st Installment Released (if central share release greater than 0, Yes else No)	CGF 2nd Installment Eligible (18% of CGF Investment Approved)	CGF 2nd Installment Released (if central share release greater than 30%, Yes else No)	CGF 3rd Installment Eligible (36% of CGF Investment Approved)	CGF 3rd Installment Released (if central share release greater than 60%, Yes else No)	Work Progress			Report Updated
				Ministry Approved ICAP	ICAP Approved In RurbanSoft	Planning Notification	SLEC Approved DPR	DPR Approved In RurbanSoft	Spatial Plan						Proposed No. of Works	Ongoing No. of Works	Completed No. of Works	
1	Kerala	Chembilode-peralassery Cluster	Kannur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	149	2	94	31-03-2023
2	Kerala	Edappal Vattankulam Cluster	Malappuram	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	173	19	110	31-03-2023
3	Kerala	Kanjikuzhy - Mararikulam North	Alappuzha	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	230	17	145	31-03-2023
4	Kerala	Mangattidom - Kottayam Cluster	Kannur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	256	1	248	31-03-2023
5	Kerala	Nedumpana - Thrikkovilvattom Cluster	Kollam	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	117	26	50	31-03-2023
6	Kerala	Pinarayi - Vengad Cluster	Kannur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	241	8	142	31-03-2023
7	Kerala	Punnayoorkulam Vadakkekkad Rurban Cluster	Thrissur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	137	9	61	31-03-2023
8	Kerala	Puthenvelikkara - Kunnukara Cluster	Ernakulam	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	171	11	156	31-03-2023
9	Kerala	Puthucode-kavassery Rurban Cluster	Palakkad	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	No	10.80	No	186	3	97	31-03-2023
10	Kerala	Puthuppally - Manarcad Cluster	Kottayam	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	186	1	174	31-03-2023
11	Kerala	Tanalur - Niramathoor Cluster	Malappuram	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	112	22	35	31-03-2023
12	Kerala	Thirunelly	Wayanad	No	Not Approved	Notified	No	Not Approved	Under Preparation	No	0.00	No	0.00	No	0	0	0	31-03-2023
13	Kerala	Vellanad - Aryanad Cluster	Thiruvananthapuram	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	428	13	347	31-03-2023
Total				12	12	13	12	12	0	12	64.80	011	129.60	00	2386	132	1659	

Sl. No.	State Name	Cluster Name	District Name	Financial Progress (₹ in Crore)												Report Updated
				Convergence Investment Approved	Convergence Expenditure	Convergence % Expenditure	CGF Investment Approved	CGF Expenditure	CGF % Expenditure	CGF Central Share Released	CGF State Share Released	CGF Total Fund Released	Total Investment Approved	Total Expenditure	Total % Expenditure	
1	Kerala	Chembilode-peralassery Cluster	Kannur	81.97	56.31	68.69	30.00	14.07	46.91	10.80	10.55	21.35	111.97	70.38	62.86	31-03-2023
2	Kerala	Edappal Vattamkulam Cluster	Malappuram	122.86	47.02	38.28	30.00	16.43	54.77	14.22	9.28	23.50	152.86	63.45	41.51	31-03-2023
3	Kerala	Kanjikuzhy - Mararikulam North	Alappuzha	86.61	31.40	36.25	30.00	19.92	66.39	12.00	7.98	19.98	116.61	51.31	44.00	31-03-2023
4	Kerala	Mangattidom - Kottayam Cluster	Kannur	95.91	76.25	79.50	30.00	27.61	92.04	17.94	10.56	28.50	125.91	103.86	82.49	31-03-2023
5	Kerala	Nedumpana - Thrikkovilvattom Cluster	Kollam	94.01	24.20	25.74	30.00	12.66	42.20	10.29	7.20	17.49	124.01	36.86	29.72	31-03-2023
6	Kerala	Pinarayi - Vengad Cluster	Kannur	74.39	26.69	35.88	30.00	9.99	33.29	10.60	5.75	16.35	104.39	36.68	35.14	31-03-2023
7	Kerala	Punnayoorkulam Vadakkekka Rurban Cluster	Thrissur	105.48	23.37	22.15	30.00	17.56	58.55	11.81	5.45	17.25	135.48	40.93	30.21	31-03-2023
8	Kerala	Puthenvelikkara - Kunnukara Cluster	Ernakulam	172.80	169.24	97.94	30.00	25.97	86.58	15.19	9.61	24.80	202.80	195.21	96.26	31-03-2023
9	Kerala	Puthucode-kavassery Rurban Cluster	Palakkad	98.19	34.42	35.05	30.00	8.53	28.42	5.80	1.67	7.47	128.19	42.94	33.50	31-03-2023
10	Kerala	Puthuppally - Manarcad Cluster	Kottayam	108.67	90.02	82.84	30.00	20.18	67.26	12.41	8.94	21.35	138.67	110.19	79.46	31-03-2023
11	Kerala	Tanalur - Niramathoor Cluster	Malappuram	100.47	36.31	36.14	30.00	15.88	52.94	9.86	6.57	16.43	130.47	52.19	40.00	31-03-2023
12	Kerala	Thirunelly	Wayanad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31-03-2023
13	Kerala	Vellanad - Aryanad Cluster	Thiruvananthapuram	124.82	98.78	79.14	30.00	22.02	73.41	14.55	9.84	24.39	154.82	120.80	78.03	31-03-2023
Total				1,266.18	714.01	56.39	360.00	210.82	58.56	145.47	93.40	238.86	1,626.18	924.83	56.87	