

Ministry of Rural Development  
Department of Rural Development  
Shyama Prasad Mukherji Rurban Mission

Cluster Brief Report (AS ON Month : July ,Financial Year : 2024)

| Sl. No. | State Name | Cluster Name   | District Name | Physical Progress      |                             |                       |                   |                            |                   | CGF 1st Installment Released<br>(if central share release greater than 0, Yes else No) | CGF 2nd Installment Eligible<br>(18% of CGF Investment Approved) | CGF 2nd Installment Released<br>(if central share release greater than 30%, Yes else No) | CGF 3rd Installment Eligible<br>(36% of CGF Investment Approved) | CGF 3rd Installment Released<br>(if central share release greater than 60%, Yes else No) | Work Progress         |                      |                        | Report Updated |
|---------|------------|----------------|---------------|------------------------|-----------------------------|-----------------------|-------------------|----------------------------|-------------------|----------------------------------------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------------------------------|-----------------------|----------------------|------------------------|----------------|
|         |            |                |               | Ministry Approved ICAP | ICAP Approved In RurbanSoft | Planning Notification | SLEC Approved DPR | DPR Approved In RurbanSoft | Spatial Plan      |                                                                                        |                                                                  |                                                                                          |                                                                  |                                                                                          | Proposed No. of Works | Ongoing No. of Works | Completed No. of Works |                |
| 1       | Manipur    | Keirao Makting | Imphal East   | Yes                    | Approved                    | Notified              | Yes               | Approved                   | Under Preparation | Yes                                                                                    | 5.04                                                             | Yes                                                                                      | 10.09                                                            | Yes                                                                                      | 37                    | 27                   | 9                      | 23-03-2023     |
| 2       | Manipur    | Khangabok      | Thoubal       | Yes                    | Approved                    | Notified              | Yes               | Approved                   | Under Preparation | Yes                                                                                    | 5.40                                                             | Yes                                                                                      | 10.80                                                            | Yes                                                                                      | 33                    | 24                   | 3                      | 23-03-2023     |
| 3       | Manipur    | Saikul         | Kangpokpi     | Yes                    | Approved                    | Notified              | Yes               | Approved                   | Under Preparation | Yes                                                                                    | 2.70                                                             | No                                                                                       | 5.40                                                             | No                                                                                       | 24                    | 15                   | 5                      | 23-03-2023     |
| 4       | Manipur    | Shangshak      | Ukhrul        | No                     | Not Approved                | Notified              | No                | Not Approved               | Under Preparation | No                                                                                     | 0.00                                                             | No                                                                                       | 0.00                                                             | No                                                                                       | 0                     | 0                    | 0                      | 23-03-2023     |
| Total   |            |                |               | 3                      | 3                           | 4                     | 3                 | 3                          | 0                 | 3                                                                                      | 13.14                                                            | 02                                                                                       | 26.29                                                            | 02                                                                                       | 94                    | 66                   | 17                     |                |

| Sl. No. | State Name | Cluster Name   | District Name | Financial Progress (₹ in Crore) |                         |                           |                         |                 |                   |                            |                          |                         |                           |                   |                     | Report Updated |
|---------|------------|----------------|---------------|---------------------------------|-------------------------|---------------------------|-------------------------|-----------------|-------------------|----------------------------|--------------------------|-------------------------|---------------------------|-------------------|---------------------|----------------|
|         |            |                |               | Convergence Investment Approved | Convergence Expenditure | Convergence % Expenditure | CGF Investment Approved | CGF Expenditure | CGF % Expenditure | CGF Central Share Released | CGF State Share Released | CGF Total Fund Released | Total Investment Approved | Total Expenditure | Total % Expenditure |                |
| 1       | Manipur    | Keirao Makting | Imphal East   | 64.48                           | 60.00                   | 93.05                     | 28.02                   | 9.00            | 32.12             | 18.00                      | 1.80                     | 19.80                   | 92.50                     | 69.00             | 74.59               | 23-03-2023     |
| 2       | Manipur    | Khangabok      | Thoubal       | 79.93                           | 79.93                   | 100.00                    | 30.00                   | 23.80           | 79.33             | 25.40                      | 2.40                     | 27.80                   | 109.93                    | 103.73            | 94.36               | 23-03-2023     |
| 3       | Manipur    | Saikul         | Kangpokpi     | 35.00                           | 30.00                   | 85.71                     | 15.00                   | 4.50            | 30.00             | 4.05                       | 0.45                     | 4.50                    | 50.00                     | 34.50             | 69.00               | 23-03-2023     |
| 4       | Manipur    | Shangshak      | Ukhrul        | 0.00                            | 0.00                    | 0.00                      | 0.00                    | 0.00            | 0.00              | 0.00                       | 0.00                     | 0.00                    | 0.00                      | 0.00              | 0.00                | 23-03-2023     |
| Total   |            |                |               | 179.41                          | 169.93                  | 94.72                     | 73.02                   | 37.30           | 51.08             | 47.45                      | 4.65                     | 52.10                   | 252.43                    | 207.23            | 82.09               |                |