Ministry of Rural Development Department of Rural Development Shyama Prasad Mukherji Rurban Mission

Cluster Brief Report (AS ON Month: January ,Financial Year: 2025)

| | | | District Name | Physical Progress | | | | | | CGF 1st Installment | CGF 2nd | CGF 2nd Installment | CGF 3rd | CGF 3rd Installment | Work Pr | | rogress | |
|------------|----------------|-------------------------------------|------------------|------------------------------|--------------------------------|--------------|-------------------------|-------------------------------|----------------------|---|---|---|---|---------------------|---------|----------------------------|------------------------------|-------------------|
| Sl. No. | State Name | | | Ministry Approved ICAP | ICAP Approved In RurbanSoft | | SLEC Approved DPR | DPR Approved In RurbanSoft | Spatial Plan | Released (if central share release greater than 0, Yes else No) | Installment Eligible (18% of CGF Investment Approved) | Released (if central share release greater than 30%, Yes else No) | Installment Eligible (36% of CGF Investment Approved) | | 110. 01 | Ongoing No. of Works | Completed No. of Works | Report Updated |
| 1 | West Bengal | Chandrahati-i | Hooghly | Yes | Not Approved | Not Notified | No | Not Approved | Under Preparation | Yes | 4.88 | No | 9.76 | No | 0 | 0 | 0 | 13-02- 2021 |
| 2 | West Bengal | Garalgachha | Hooghly | Yes | Not Approved | Not Notified | No | Not Approved | Under Preparation | Yes | 5.40 | No | 10.80 | No | 0 | 0 | 0 | 13-02- 2021 |
| 3 | West Bengal | Jalabiswanathpur | Howrah | Yes | Not Approved | Not Notified | No | Not Approved | Under Preparation | Yes | 5.40 | No | 10.80 | No | 0 | 0 | U | 13-02- 2021 |
| 4 | West Bengal | Jayerdwarbasini | Hooghly | Yes | Not Approved | Not Notified | No | Not Approved | Under Preparation | Yes | 5.40 | No | 10.80 | No | 0 | 0 | 0 | 13-02- 2021 |
| 5 | west | Kshirkundi- namajgram- niyasa | Hooghly | Yes | Not Approved | Not Notified | No | Not Approved | Under Preparation | Yes | 5.40 | No | 10.80 | No | 0 | 0 | 0 | 13-02- 2021 |
| 6 | West | | Bankura | Yes | Not Approved | Not Notified | No | Not Approved | Under Preparation | Yes | 2.70 | No | 5.40 | No | 0 | 0 | | 13-02- 2021 |
| 7 | West Bengal | Parbatipur | Howrah | Yes | Not Approved | Not Notified | No | Not Approved | Under Preparation | Yes | 5.40 | No | 10.80 | No | 0 | 0 | 0 | 13-02- 2021 |
| | | Total | | 7 | 0 | 0 | 0 | 0 | 0 | 7 | 34.58 | 0 | 69.16 | 0 | 0 | 0 | 0 | |

| Sl. No. | | Cluster Name | District Name | Financial Progress (₹ in Crore) | | | | | | | | | | | | |
|------------|----------------|---------------------------------|------------------|------------------------------------|----------------------------|---------------------------|----------------------------|--------------------|----------------------|-------------------------------|-----------------------------|----------------------------|------------------------------|----------------------|------------------------|-------------------|
| | | | | Convergence Investment Approved | Convergence Expenditure | Convergence % Expenditure | CGF Investment Approved | CGF Expenditure | CGF % Expenditure | CGF Central Share Released | CGF State Share Released | CGF Total Fund Released | Total Investment Approved | Total Expenditure | Total % Expenditure | Report Updated |
| 1 | West Bengal | Chandrahati-i | Hooghly | 62.23 | 0.00 | 0.00 | 27.11 | 0.00 | 0.00 | 5.40 | 0.00 | 5.40 | 89.34 | 0.00 | 0.00 | 13-02-2021 |
| 2 | West Bengal | Garalgachha | Hooghly | 70.02 | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | 5.40 | 0.00 | 5.40 | 100.02 | 0.00 | 0.00 | 13-02-2021 |
| 3 | West Bengal | Jalabiswanathpur | Howrah | 74.96 | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | 5.40 | 0.00 | 5.40 | 104.96 | 0.00 | 0.00 | 13-02-2021 |
| 4 | West Bengal | Jayerdwarbasini | Hooghly | 75.11 | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | 5.40 | 0.00 | 5.40 | 105.11 | 0.00 | 0.00 | 13-02-2021 |
| 5 | | Kshirkundi- namajgram-niyasa | Hooghly | 69.07 | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | 5.40 | 0.00 | 5.40 | 99.07 | 0.00 | 0.00 | 13-02-2021 |
| 6 | West Bengal | Molian | Bankura | 37.07 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 2.70 | 0.00 | 2.70 | 52.07 | 0.00 | 0.00 | 13-02-2021 |
| 7 | West Bengal | Parbatipur | Howrah | 71.63 | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | 5.40 | 0.00 | 5.40 | 101.63 | 0.00 | 0.00 | 13-02-2021 |
| Total | | | | 460.09 | 0.00 | 0.00 | 192.11 | 0.00 | 0.00 | 35.10 | 0.00 | 35.10 | 652.20 | 0.00 | 0.00 | |