

**Ministry of Rural Development
Department of Rural Development
Shyama Prasad Mukherji Rurban Mission**

Cluster Brief Report (AS ON Month : December ,Financial Year : 2024)

| Sl. No. | State Name | Cluster Name | District Name | Physical Progress | | | | | | CGF 1st Installment Released (if central share release greater than 0, Yes else No) | CGF 2nd Installment Eligible (18% of CGF Investment Approved) | CGF 2nd Installment Released (if central share release greater than 30%, Yes else No) | CGF 3rd Installment Eligible (36% of CGF Investment Approved) | CGF 3rd Installment Released (if central share release greater than 60%, Yes else No) | Work Progress | | | Report Updated |
|---------|------------|----------------|---------------|------------------------|-----------------------------|-----------------------|-------------------|----------------------------|-------------------|--|--|--|--|--|-----------------------|----------------------|------------------------|----------------|
| | | | | Ministry Approved ICAP | ICAP Approved In RurbanSoft | Planning Notification | SLEC Approved DPR | DPR Approved In RurbanSoft | Spatial Plan | | | | | | Proposed No. of Works | Ongoing No. of Works | Completed No. of Works | |
| 1 | Ladakh | Spitik Cluster | Leh Ladakh | Yes | Not Approved | Notified | Yes | Approved | Under Preparation | Yes | 2.70 | Yes | 5.40 | No | 65 | 5 | 11 | 21-01-2023 |
| Total | | | | 1 | 0 | 1 | 1 | 1 | 0 | 1 | 2.70 | 1 | 5.40 | 0 | 65 | 5 | 11 | |

| Sl. No. | State Name | Cluster Name | District Name | Financial Progress (₹ in Crore) | | | | | | | | | | | | Report Updated |
|---------|------------|----------------|---------------|---------------------------------|-------------------------|---------------------------|-------------------------|-----------------|-------------------|----------------------------|--------------------------|-------------------------|---------------------------|-------------------|---------------------|----------------|
| | | | | Convergence Investment Approved | Convergence Expenditure | Convergence % Expenditure | CGF Investment Approved | CGF Expenditure | CGF % Expenditure | CGF Central Share Released | CGF State Share Released | CGF Total Fund Released | Total Investment Approved | Total Expenditure | Total % Expenditure | |
| 1 | Ladakh | Spituk Cluster | Leh Ladakh | 51.32 | 28.41 | 55.36 | 15.00 | 6.30 | 42.00 | 8.55 | 0.45 | 9.00 | 66.32 | 34.71 | 52.34 | 21-01-2023 |
| Total | | | | 51.32 | 28.41 | 55.36 | 15.00 | 6.30 | 42.00 | 8.55 | 0.45 | 9.00 | 66.32 | 34.71 | 52.34 | |