

Ministry of Rural Development
Department of Rural Development
Shyama Prasad Mukherji Rurban Mission

Cluster Brief Report (AS ON Month : July ,Financial Year : 2024)

Sl. No.	State Name	Cluster Name	District Name	Physical Progress						CGF 1st Installment Released (if central share release greater than 0, Yes else No)	CGF 2nd Installment Eligible (18% of CGF Investment Approved)	CGF 2nd Installment Released (if central share release greater than 30%, Yes else No)	CGF 3rd Installment Eligible (36% of CGF Investment Approved)	CGF 3rd Installment Released (if central share release greater than 60%, Yes else No)	Work Progress			Report Updated
				Ministry Approved ICAP	ICAP Approved In RurbanSoft	Planning Notification	SLEC Approved DPR	DPR Approved In RurbanSoft	Spatial Plan						Proposed No. of Works	Ongoing No. of Works	Completed No. of Works	
1	Tripura	Avanga	Dhalai	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	Yes	110	14	42	21-08-2023
2	Tripura	Belianchip	North Tripura	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	Yes	44	2	42	21-08-2023
3	Tripura	Hrishyamukh	South Tripura	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	Yes	71	11	49	21-08-2023
4	Tripura	Killa	Gomati	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	Yes	58	19	25	21-08-2023
5	Tripura	Nirbhoypur	Sepahijala	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	Yes	56	14	39	21-08-2023
6	Tripura	Paschim Chawmanu	Dhalai	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	Yes	35	0	35	21-08-2023
7	Tripura	Rowa	North Tripura	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	104	46	58	21-08-2023
Total				7	7	7	7	7	0	7	29.70	7	59.40	6	478	106	290	

Sl. No.	State Name	Cluster Name	District Name	Financial Progress (₹ in Crore)												Report Updated
				Convergence Investment Approved	Convergence Expenditure	Convergence % Expenditure	CGF Investment Approved	CGF Expenditure	CGF % Expenditure	CGF Central Share Released	CGF State Share Released	CGF Total Fund Released	Total Investment Approved	Total Expenditure	Total % Expenditure	
1	Tripura	Avanga	Dhalai	83.75	15.45	18.45	30.00	22.46	74.87	18.48	2.05	20.53	113.75	37.91	33.33	21-08-2023
2	Tripura	Belianchip	North Tripura	37.63	37.63	100.00	15.00	12.03	80.20	12.15	1.35	13.50	52.63	49.66	94.36	21-08-2023
3	Tripura	Hrishyamukh	South Tripura	103.05	66.05	64.10	30.00	24.48	81.60	24.20	2.69	26.89	133.05	90.53	68.04	21-08-2023
4	Tripura	Killa	Gomati	35.34	14.48	40.97	15.00	11.43	76.20	9.76	1.08	10.84	50.34	25.91	51.47	21-08-2023
5	Tripura	Nirbhoypur	Sepahijala	70.46	70.45	99.99	30.00	22.40	74.67	21.60	2.40	24.00	100.46	92.85	92.42	21-08-2023
6	Tripura	Paschim Chawmanu	Dhalai	52.74	36.08	68.41	15.00	12.79	85.27	11.34	1.26	12.60	67.74	48.87	72.14	21-08-2023
7	Tripura	Rowa	North Tripura	70.13	68.53	97.72	30.00	19.39	64.63	18.00	2.00	20.00	100.13	87.92	87.81	21-08-2023
Total				453.10	308.67	68.12	165.00	124.98	75.75	115.53	12.83	128.36	618.10	433.65	70.16	