Ministry of Rural Development Department of Rural Development Shyama Prasad Mukherji Rurban Mission

Cluster Brief Report (AS ON Month: December, Financial Year: 2024)

Sl. No.				Physical Progress						CGF 1st Installment	CGF 2nd	CGF 2nd Installment	CGF 3rd	CGF 3rd Installment	Work Progre		ress	
	State Name	Cluster Name	District Name	Annmovad	ICAP Approve In RurbanSof		Annmovad	DPR Approved In RurbanSoft	Spatial Plan	Released (if central share release greater than 0, Yes else No)	Installment Eligible (18% of CGF Investment Approved) Released (if central share release greater than 30%, Yes else No)	Installment Eligible (36% of CGF Investment Approved)	Released		l Ongoing No. of Works	Completed No. of Works	Report Updated	
1	Andaman And Nicobar Islands	Harraram	South Andamans	Yes	Approved	Notified	Yes	Annroved	Under Preparation	Yes	5.4	0 Yes	10.8	0 Yes	207	7 33	125	31-07- 2024
Total 1				1 1	. 1	1	0	1	5.4	0 1	10.8	0 1	207	7 33	125			

Sl. No.	State Name	Cluster	District Name	Financial Progress (₹ in Crore)												
				Convergence Investment	Convergence	Convergence %	CGF Investment	CGF	CGF %	CGF Central Share	CGF State Share	CGF Total Fund	Total Investment	Total	Total %	Report
		Name		Approved	Expenditure	Expenditure	Approved	Expenditure	Expenditure	Released	Released	Released	Approved	Expenditure	Expenditure	Updated
1	Andaman And Nicobar Islands	Ferrargunj Sc Aı	outh ndamans	76.56	20.86	27.25	30.00	17.31	57.72	22.49	0.00	22.49	106.56	38.17	35.82	31-07-2024
Total				76.56	20.86	27.25	30.00	17.31	57.72	22.49	0.00	22.49	106.56	38.17	35.82	