

**Ministry of Rural Development
Department of Rural Development
Shyama Prasad Mukherji Rurban Mission**

Cluster Brief Report (AS ON Month : July ,Financial Year : 2024)

Sl. No.	State Name	Cluster Name	District Name	Physical Progress						CGF 1st Installment Released (if central share release greater than 0, Yes else No)	CGF 2nd Installment Eligible (18% of CGF Investment Approved)	CGF 2nd Installment Released (if central share release greater than 30%, Yes else No)	CGF 3rd Installment Eligible (36% of CGF Investment Approved)	CGF 3rd Installment Released (if central share release greater than 60%, Yes else No)	Work Progress			Report Updated
				Ministry Approved ICAP	ICAP Approved In RurbanSoft	Planning Notification	SLEC Approved DPR	DPR Approved In RurbanSoft	Spatial Plan						Proposed No. of Works	Ongoing No. of Works	Completed No. of Works	
1	Odisha	Dahita	Bargarh	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	338	4	210	31-03-2023
2	Odisha	Keshpur	Ganjam	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	No	10.80	No	115	6	43	31-03-2023
3	Odisha	Kotagarh	Kandhamal	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	No	208	5	94	31-03-2023
4	Odisha	Kuarmunda	Sundargarh	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	268	1	152	31-03-2023
5	Odisha	Marichmal	Koraput	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	171	10	35	31-03-2023
6	Odisha	Murtuma	Nabarangpur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	No	181	1	81	31-03-2023
7	Odisha	Puttasing	Rayagada	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	205	7	88	31-03-2023
8	Odisha	Raibania	Baleshwar	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	No	10.80	No	388	3	209	31-03-2023
9	Odisha	Ranipada	Khordha	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	252	0	170	31-03-2023
10	Odisha	Samasingha	Jharsuguda	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	262	0	120	31-03-2023
11	Odisha	Sibtala	Balangir	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	310	8	38	31-03-2023
12	Odisha	Talabasta	Cuttack	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	380	4	226	31-03-2023
13	Odisha	Thakurmunda	Mayurbhanj	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	No	146	6	87	31-03-2023
14	Odisha	Utkela	Kalahandi	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	No	72	0	33	31-03-2023
Total				14	14	14	14	14	0	14	54.00	8	108.00	0	3296	55	1586	

Sl. No.	State Name	Cluster Name	District Name	Financial Progress (₹ in Crore)												Report Updated
				Convergence Investment Approved	Convergence Expenditure	Convergence % Expenditure	CGF Investment Approved	CGF Expenditure	CGF % Expenditure	CGF Central Share Released	CGF State Share Released	CGF Total Fund Released	Total Investment Approved	Total Expenditure	Total % Expenditure	
1	Odisha	Dahita	Bargarh	76.69	30.82	40.19	30.00	12.82	42.73	10.80	7.20	18.00	106.69	43.64	40.90	31-03-2023
2	Odisha	Keshpur	Ganjam	70.31	33.98	48.33	30.00	9.45	31.50	5.40	3.60	9.00	100.31	43.43	43.30	31-03-2023
3	Odisha	Kotagarh	Kandhamal	35.23	18.45	52.37	15.00	7.08	47.20	5.40	3.60	9.00	50.23	25.53	50.83	31-03-2023
4	Odisha	Kuarmunda	Sundargarh	62.67	30.71	49.00	15.00	5.57	37.13	4.05	2.70	6.75	77.67	36.28	46.71	31-03-2023
5	Odisha	Marichmal	Koraput	48.74	20.77	42.60	15.00	3.76	25.07	2.70	1.80	4.50	63.74	24.53	38.48	31-03-2023
6	Odisha	Murtuma	Nabarangpur	36.38	23.79	65.39	15.00	4.71	31.40	5.40	3.60	9.00	51.38	28.50	55.47	31-03-2023
7	Odisha	Puttasing	Rayagada	40.85	36.88	90.28	15.00	4.35	29.00	4.05	2.70	6.75	55.85	41.23	73.82	31-03-2023
8	Odisha	Raibania	Baleshwar	77.60	55.68	71.75	30.00	11.20	37.33	8.10	5.40	13.50	107.60	66.88	62.16	31-03-2023
9	Odisha	Ranipada	Khordha	80.35	59.89	74.54	30.00	14.99	49.97	10.80	7.20	18.00	110.35	74.88	67.86	31-03-2023
10	Odisha	Samsingha	Jharsuguda	74.42	56.97	76.55	30.00	15.25	50.83	10.80	7.20	18.00	104.42	72.22	69.16	31-03-2023
11	Odisha	Sibtala	Balangir	37.46	15.62	41.70	15.00	4.50	30.00	2.70	1.80	4.50	52.46	20.12	38.35	31-03-2023
12	Odisha	Talabasta	Cuttack	76.67	61.00	79.56	30.00	18.02	60.07	10.80	7.20	18.00	106.67	79.02	74.08	31-03-2023
13	Odisha	Thakurmunda	Mayurbhanj	43.59	43.59	100.00	15.00	10.42	69.47	5.40	3.60	9.00	58.59	54.01	92.18	31-03-2023
14	Odisha	Utkela	Kalahandi	66.38	66.38	100.00	15.00	8.89	59.27	5.40	3.60	9.00	81.38	75.27	92.49	31-03-2023
Total				827.34	554.52	67.02	300.00	131.01	43.67	91.80	61.20	153.00	1,127.34	685.53	60.81	