

**Ministry of Rural Development
Department of Rural Development
Shyama Prasad Mukherji Rurban Mission**

Cluster Brief Report (AS ON Month : December ,Financial Year : 2024)

| Sl. No. | State Name | Cluster Name | District Name | Physical Progress | | | | | | CGF 1st Installment Released (if central share release greater than 0, Yes else No) | CGF 2nd Installment Eligible (18% of CGF Investment Approved) | CGF 2nd Installment Released (if central share release greater than 30%, Yes else No) | CGF 3rd Installment Eligible (36% of CGF Investment Approved) | CGF 3rd Installment Released (if central share release greater than 60%, Yes else No) | Work Progress | | | Report Updated |
|---------|------------|-------------------------|---------------|------------------------|-----------------------------|-----------------------|-------------------|----------------------------|-------------------|--|--|--|--|--|-----------------------|----------------------|------------------------|----------------|
| | | | | Ministry Approved ICAP | ICAP Approved In RurbanSoft | Planning Notification | SLEC Approved DPR | DPR Approved In RurbanSoft | Spatial Plan | | | | | | Proposed No. of Works | Ongoing No. of Works | Completed No. of Works | |
| 1 | Tamil Nadu | Alasapalli Batvarapalli | Krishnagiri | Yes | Approved | Notified | Yes | Approved | Under Preparation | Yes | 5.40 | Yes | 10.80 | No | 86 | 10 | 76 | 25-11-2024 |
| 2 | Tamil Nadu | Chadayamangalam | Kanniyakumari | Yes | Approved | Notified | Yes | Approved | Under Preparation | Yes | 5.40 | Yes | 10.80 | No | 111 | 6 | 101 | 25-11-2024 |
| 3 | Tamil Nadu | Kovilpappagudi | Madurai | Yes | Approved | Notified | Yes | Approved | Under Preparation | Yes | 5.40 | Yes | 10.80 | Yes | 295 | 0 | 295 | 25-11-2024 |
| 4 | Tamil Nadu | Kuthambakkam | Thiruvallur | Yes | Approved | Notified | Yes | Approved | Under Preparation | Yes | 5.40 | Yes | 10.80 | No | 127 | 2 | 125 | 25-11-2024 |
| 5 | Tamil Nadu | Madukkarai | Coimbatore | Yes | Approved | Notified | Yes | Approved | Under Preparation | Yes | 5.40 | Yes | 10.80 | No | 147 | 16 | 130 | 25-11-2024 |
| 6 | Tamil Nadu | Seelayampatti | Theni | Yes | Approved | Notified | Yes | Approved | Under Preparation | Yes | 5.40 | Yes | 10.80 | No | 71 | 6 | 65 | 25-11-2024 |
| 7 | Tamil Nadu | Singaperumalkoil | Kanchipuram | Yes | Approved | Notified | Yes | Approved | Under Preparation | Yes | 5.40 | Yes | 10.80 | No | 181 | 3 | 178 | 25-11-2024 |
| 8 | Tamil Nadu | Suthamalli | Tirunelveli | Yes | Approved | Notified | Yes | Approved | Under Preparation | Yes | 5.40 | Yes | 10.80 | No | 168 | 0 | 168 | 25-11-2024 |
| 9 | Tamil Nadu | Thirumalaisamudram | Thanjavur | Yes | Approved | Notified | Yes | Approved | Under Preparation | Yes | 5.40 | Yes | 10.80 | Yes | 312 | 2 | 310 | 25-11-2024 |
| 10 | Tamil Nadu | Vaniyangudi | Sivaganga | Yes | Approved | Notified | Yes | Approved | Under Preparation | Yes | 5.40 | Yes | 10.80 | No | 82 | 0 | 82 | 25-11-2024 |
| 11 | Tamil Nadu | Velayuthampalayam | Tiruppur | Yes | Approved | Notified | Yes | Approved | Under Preparation | Yes | 5.40 | Yes | 10.80 | No | 270 | 0 | 270 | 25-11-2024 |
| Total | | | | 11 | 11 | 11 | 11 | 11 | 0 | 11 | 59.40 | 11 | 118.80 | 2 | 1850 | 45 | 1800 | |

| Sl. No. | State Name | Cluster Name | District Name | Financial Progress (₹ in Crore) | | | | | | | | | | | Report Updated | |
|---------|------------|-------------------------|---------------|---------------------------------|-------------------------|---------------------------|-------------------------|-----------------|-------------------|----------------------------|--------------------------|-------------------------|---------------------------|-------------------|----------------|---------------------|
| | | | | Convergence Investment Approved | Convergence Expenditure | Convergence % Expenditure | CGF Investment Approved | CGF Expenditure | CGF % Expenditure | CGF Central Share Released | CGF State Share Released | CGF Total Fund Released | Total Investment Approved | Total Expenditure | | Total % Expenditure |
| 1 | Tamil Nadu | Alasapalli Batvarapalli | Krishnagiri | 70.00 | 67.34 | 96.20 | 30.00 | 26.16 | 87.20 | 10.62 | 7.32 | 17.94 | 100.00 | 93.50 | 93.50 | 25-11-2024 |
| 2 | Tamil Nadu | Chadayamangalam | Kanniyakumari | 70.00 | 70.00 | 100.00 | 30.00 | 21.46 | 71.53 | 9.54 | 6.36 | 15.90 | 100.00 | 91.46 | 91.46 | 25-11-2024 |
| 3 | Tamil Nadu | Kovilpappagudi | Madurai | 70.26 | 70.26 | 100.00 | 30.00 | 29.61 | 98.70 | 18.60 | 11.40 | 30.00 | 100.26 | 99.87 | 99.61 | 25-11-2024 |
| 4 | Tamil Nadu | Kuthambakkam | Thiruvallur | 75.64 | 75.43 | 99.72 | 30.00 | 26.97 | 89.90 | 16.68 | 11.12 | 27.80 | 105.64 | 102.40 | 96.93 | 25-11-2024 |
| 5 | Tamil Nadu | Madukkarai | Coimbatore | 71.95 | 71.95 | 100.00 | 30.00 | 22.29 | 74.30 | 16.37 | 10.91 | 27.28 | 101.95 | 94.24 | 92.44 | 25-11-2024 |
| 6 | Tamil Nadu | Seelayampatti | Theni | 71.28 | 69.48 | 97.47 | 30.00 | 25.29 | 84.30 | 10.62 | 8.88 | 19.50 | 101.28 | 94.77 | 93.57 | 25-11-2024 |
| 7 | Tamil Nadu | Singaperumalkoil | Kanchipuram | 72.73 | 72.73 | 100.00 | 30.00 | 22.93 | 76.43 | 15.06 | 10.04 | 25.10 | 102.73 | 95.66 | 93.12 | 25-11-2024 |
| 8 | Tamil Nadu | Suthamalli | Tirunelveli | 71.00 | 71.00 | 100.00 | 30.00 | 29.36 | 97.87 | 17.40 | 11.60 | 29.00 | 101.00 | 100.36 | 99.37 | 25-11-2024 |
| 9 | Tamil Nadu | Thirumalaisamudram | Thanjavur | 70.13 | 70.13 | 100.00 | 30.00 | 27.32 | 91.07 | 18.60 | 11.40 | 30.00 | 100.13 | 97.45 | 97.32 | 25-11-2024 |
| 10 | Tamil Nadu | Vaniyangudi | Sivaganga | 70.03 | 70.03 | 100.00 | 30.00 | 28.65 | 95.50 | 16.80 | 11.20 | 28.00 | 100.03 | 98.68 | 98.65 | 25-11-2024 |
| 11 | Tamil Nadu | Velayuthampalayam | Tiruppur | 86.86 | 85.27 | 98.17 | 30.00 | 25.30 | 84.33 | 17.28 | 11.52 | 28.80 | 116.86 | 110.57 | 94.62 | 25-11-2024 |
| Total | | | | 799.88 | 793.62 | 99.22 | 330.00 | 285.34 | 86.47 | 167.57 | 111.75 | 279.32 | 1,129.88 | 1,078.96 | 95.49 | |