

**Ministry of Rural Development
Department of Rural Development
Shyama Prasad Mukherji Rurban Mission**

Cluster Brief Report (AS ON Month : July ,Financial Year : 2024)

Sl. No.	State Name	Cluster Name	District Name	Physical Progress						CGF 1st Installment Released (if central share release greater than 0, Yes else No)	CGF 2nd Installment Eligible (18% of CGF Investment Approved)	CGF 2nd Installment Released (if central share release greater than 30%, Yes else No)	CGF 3rd Installment Eligible (36% of CGF Investment Approved)	CGF 3rd Installment Released (if central share release greater than 60%, Yes else No)	Work Progress			Report Updated
				Ministry Approved ICAP	ICAP Approved In RurbanSoft	Planning Notification	SLEC Approved DPR	DPR Approved In RurbanSoft	Spatial Plan						Proposed No. of Works	Ongoing No. of Works	Completed No. of Works	
1	Maharashtra	Ashti	Jalna	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	599	13	200	31-03-2023
2	Maharashtra	Bodhegaon	Ahmednagar	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	103	58	23	31-03-2023
3	Maharashtra	Dabhadi	Nashik	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	509	34	72	31-03-2023
4	Maharashtra	Hartala	Jalgaon	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	No	310	40	164	31-03-2023
5	Maharashtra	Jogeshwari	Aurangabad	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	157	56	70	31-03-2023
6	Maharashtra	Kada	Beed	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	1688	81	254	31-03-2023
7	Maharashtra	Kanholi Bara	Nagpur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	No	10.80	No	554	84	220	31-03-2023
8	Maharashtra	Kasatwadi	Palghar	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	303	1	87	31-03-2023
9	Maharashtra	Khadkala	Pune	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	358	6	104	31-03-2023
10	Maharashtra	Loni Kalbhori	Pune	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	671	4	263	31-03-2023
11	Maharashtra	Mandwad	Nashik	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	No	474	177	174	31-03-2023
12	Maharashtra	Mirajgaon	Ahmednagar	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	275	25	12	31-03-2023
13	Maharashtra	Nirgude	Nashik	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	301	13	103	31-03-2023
14	Maharashtra	Patonda	Jalgaon	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	216	68	94	31-03-2023
15	Maharashtra	Shirsala	Beed	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	894	65	184	31-03-2023
16	Maharashtra	Sultanpur	Buldhana	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	No	10.80	No	564	3	156	31-03-2023
17	Maharashtra	Tisgaon	Ahmednagar	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	338	72	70	31-03-2023
18	Maharashtra	Vevaji	Palghar	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	161	0	16	31-03-2023
19	Maharashtra	Wadoda	Nagpur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	579	83	221	31-03-2023
20	Maharashtra	Yengaon	Jalgaon	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	No	5.40	No	145	60	36	31-03-2023
Total				20	20	20	20	20	0	20	81.00	10	162.00	0	9199	943	2523	

Sl. No.	State Name	Cluster Name	District Name	Financial Progress (₹ in Crore)												Report Updated
				Convergence Investment Approved	Convergence Expenditure	Convergence % Expenditure	CGF Investment Approved	CGF Expenditure	CGF % Expenditure	CGF Central Share Released	CGF State Share Released	CGF Total Fund Released	Total Investment Approved	Total Expenditure	Total % Expenditure	
1	Maharashtra	Ashti	Jalna	291.76	200.10	68.58	30.00	11.91	39.70	11.17	6.83	18.00	321.76	212.01	65.89	31-03-2023
2	Maharashtra	Bodhegaon	Ahmednagar	46.34	46.34	100.00	15.00	7.95	53.00	2.70	1.80	4.50	61.34	54.29	88.51	31-03-2023
3	Maharashtra	Dabhadi	Nashik	132.79	112.64	84.83	30.00	14.26	47.53	10.80	7.20	18.00	162.79	126.90	77.95	31-03-2023
4	Maharashtra	Hartala	Jalgaon	327.96	327.96	100.00	15.00	13.01	86.74	5.40	3.60	9.00	342.96	340.97	99.42	31-03-2023
5	Maharashtra	Jogeshwari	Aurangabad	100.32	100.32	100.00	30.00	13.50	45.00	10.80	7.20	18.00	130.32	113.82	87.34	31-03-2023
6	Maharashtra	Kada	Beed	83.79	54.28	64.78	30.00	10.96	36.53	10.80	7.20	18.00	113.79	65.24	57.33	31-03-2023
7	Maharashtra	Kanholi Bara	Nagpur	177.91	75.12	42.22	30.00	8.86	29.53	5.40	3.60	9.00	207.91	188.80	90.81	31-03-2023
8	Maharashtra	Kasatwadi	Palghar	71.55	16.50	23.06	15.00	4.23	28.20	2.70	1.80	4.50	86.55	20.73	23.95	31-03-2023
9	Maharashtra	Khadkala	Pune	114.22	96.27	84.28	30.00	8.91	29.69	10.80	7.20	18.00	144.22	105.18	72.93	31-03-2023
10	Maharashtra	Loni Kalbhor	Pune	111.00	91.25	82.21	30.00	10.74	35.80	10.80	7.20	18.00	141.00	101.99	72.33	31-03-2023
11	Maharashtra	Mandwad	Nashik	55.70	54.55	97.94	15.00	12.76	85.07	5.40	3.60	9.00	70.70	67.31	95.21	31-03-2023
12	Maharashtra	Mirajgaon	Ahmednagar	127.67	76.19	59.68	15.00	1.64	10.93	2.70	1.80	4.50	142.67	77.83	54.55	31-03-2023
13	Maharashtra	Nirgude	Nashik	43.88	38.42	87.56	15.00	6.39	42.60	2.70	1.80	4.50	58.88	44.81	76.10	31-03-2023
14	Maharashtra	Patonda	Jalgaon	82.03	82.03	100.00	15.00	12.47	83.16	2.70	1.80	4.50	97.03	94.50	97.40	31-03-2023
15	Maharashtra	Shirsala	Beed	78.85	78.85	100.00	30.00	7.95	26.50	10.80	7.20	18.00	108.85	86.80	79.74	31-03-2023
16	Maharashtra	Sultanpur	Buldhana	122.11	78.21	64.05	30.00	5.74	19.14	5.37	3.58	8.95	152.11	83.95	55.19	31-03-2023
17	Maharashtra	Tisgaon	Ahmednagar	81.52	69.13	84.80	15.00	5.90	39.33	2.70	1.80	4.50	96.52	75.03	77.74	31-03-2023
18	Maharashtra	Vevaji	Palghar	36.09	4.81	13.33	15.00	0.60	4.00	2.70	1.80	4.50	51.09	5.41	10.59	31-03-2023
19	Maharashtra	Wadoda	Nagpur	121.23	92.26	76.10	30.00	15.91	53.03	10.80	7.20	18.00	151.23	108.17	71.53	31-03-2023
20	Maharashtra	Yengaon	Jalgaon	56.55	25.81	45.65	15.00	9.36	62.43	2.70	1.80	4.50	71.55	35.18	49.17	31-03-2023
Total				2,263.27	1,721.04	76.04	450.00	183.06	40.68	129.94	86.01	215.95	2,713.27	2,008.92	74.04	