

**Ministry of Rural Development
Department of Rural Development
Shyama Prasad Mukherji Rurban Mission**

Cluster Brief Report (AS ON Month : July ,Financial Year : 2024)

Sl. No.	State Name	Cluster Name	District Name	Physical Progress						CGF 1st Installment Released (if central share release greater than 0, Yes else No)	CGF 2nd Installment Eligible (18% of CGF Investment Approved)	CGF 2nd Installment Released (if central share release greater than 30%, Yes else No)	CGF 3rd Installment Eligible (36% of CGF Investment Approved)	CGF 3rd Installment Released (if central share release greater than 60%, Yes else No)	Work Progress			Report Updated
				Ministry Approved ICAP	ICAP Approved In RurbanSoft	Planning Notification	SLEC Approved DPR	DPR Approved In RurbanSoft	Spatial Plan						Proposed No. of Works	Ongoing No. of Works	Completed No. of Works	
1	Uttar Pradesh	Bansgaon	Kushi Nagar	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	49	9	28	08-05-2024
2	Uttar Pradesh	Barokhar	Prayagraj	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	88	9	73	08-05-2024
3	Uttar Pradesh	Bhamhraul Uparhar	Prayagraj	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	78	11	56	08-05-2024
4	Uttar Pradesh	Chahalwa	Shravasti	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	64	6	51	08-05-2024
5	Uttar Pradesh	Chitehera	Gautam Buddha Nagar	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	34	4	22	08-05-2024
6	Uttar Pradesh	Dasna Dehat	Ghaziabad	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.32	Yes	10.63	No	36	0	36	08-05-2024
7	Uttar Pradesh	Dhaurhara	Varanasi	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	108	10	96	08-05-2024
8	Uttar Pradesh	Haliya	Mirzapur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	74	7	50	08-05-2024
9	Uttar Pradesh	Juggaur Cluster	Lucknow	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	105	2	103	08-05-2024
10	Uttar Pradesh	Kasahai	Chitrakoot	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	52	6	46	08-05-2024
11	Uttar Pradesh	Kodai	Sonbhadra	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	2.70	Yes	5.40	No	95	8	73	08-05-2024
12	Uttar Pradesh	Mau Mustakil	Chitrakoot	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	80	6	74	08-05-2024
13	Uttar Pradesh	Midakur	Agra	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	64	0	57	08-05-2024
14	Uttar Pradesh	Patehara Kala Urf Kubri Patehara	Mirzapur	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.27	Yes	10.55	No	57	3	54	08-05-2024
15	Uttar Pradesh	Raipur	Bahraich	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.39	Yes	10.78	No	157	17	133	08-05-2024
16	Uttar Pradesh	Rudhahu Mustakil	Firozabad	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	35	0	31	08-05-2024
17	Uttar Pradesh	Silana	Baghpat	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	86	2	59	08-05-2024
18	Uttar Pradesh	Sri Nagar	Mahoba	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	240	21	214	08-05-2024
19	Uttar Pradesh	Urla Jagir	Bareilly	Yes	Approved	Notified	Yes	Approved	Under Preparation	Yes	5.40	Yes	10.80	No	115	4	111	08-05-2024
Total				19	19	19	19	19	0	19	99.68	19	199.36	0	1617	125	1367	

Sl. No.	State Name	Cluster Name	District Name	Financial Progress (₹ in Crore)											Report Updated	
				Convergence Investment Approved	Convergence Expenditure	Convergence % Expenditure	CGF Investment Approved	CGF Expenditure	CGF % Expenditure	CGF Central Share Released	CGF State Share Released	CGF Total Fund Released	Total Investment Approved	Total Expenditure		Total % Expenditure
1	Uttar Pradesh	Bansgaon	Kushi Nagar	78.06	70.25	89.99	30.00	26.72	89.07	18.00	12.00	30.00	108.06	96.97	89.74	08-05-2024
2	Uttar Pradesh	Barokhar	Prayagraj	74.14	70.91	95.64	30.00	26.09	86.95	18.00	12.00	30.00	104.14	97.00	93.14	08-05-2024
3	Uttar Pradesh	Bhamhrauli Uparhar	Prayagraj	71.19	65.67	92.25	30.00	23.09	76.97	18.00	12.00	30.00	101.19	88.76	87.72	08-05-2024
4	Uttar Pradesh	Chahalwa	Shravasti	74.66	64.19	85.98	30.00	27.16	90.52	18.00	12.00	30.00	104.66	91.35	87.28	08-05-2024
5	Uttar Pradesh	Chitehara	Gautam Buddha Nagar	70.67	53.49	75.69	30.00	22.93	76.43	18.00	12.00	30.00	100.67	76.42	75.91	08-05-2024
6	Uttar Pradesh	Dasna Dehat	Ghaziabad	68.82	68.81	99.99	29.54	29.29	99.17	17.72	11.82	29.54	98.36	98.10	99.74	08-05-2024
7	Uttar Pradesh	Dhaurhara	Varanasi	78.93	60.43	76.56	30.00	27.85	92.83	18.00	12.00	30.00	108.93	88.28	81.04	08-05-2024
8	Uttar Pradesh	Haliya	Mirzapur	80.84	80.84	100.00	30.00	24.76	82.53	18.00	12.00	30.00	110.84	105.60	95.27	08-05-2024
9	Uttar Pradesh	Juggaur Cluster	Lucknow	76.67	29.74	38.79	30.00	27.56	91.87	18.00	12.00	30.00	106.67	57.30	53.72	08-05-2024
10	Uttar Pradesh	Kasahai	Chitrakoot	86.96	86.24	99.18	30.00	23.63	78.78	18.00	12.00	30.00	116.96	109.88	93.95	08-05-2024
11	Uttar Pradesh	Kodai	Sonbhadra	68.88	47.72	69.28	15.00	11.80	78.67	9.00	6.00	15.00	83.88	59.52	70.96	08-05-2024
12	Uttar Pradesh	Mau Mustakil	Chitrakoot	84.67	71.60	84.56	30.00	21.80	72.68	18.00	12.00	30.00	114.67	93.40	81.45	08-05-2024
13	Uttar Pradesh	Midakur	Agra	79.83	76.65	96.02	30.00	24.31	81.03	18.00	12.00	30.00	109.83	100.96	91.92	08-05-2024
14	Uttar Pradesh	Patehara Kala Urf Kubri Patehara	Mirzapur	120.88	111.31	92.08	29.30	26.38	90.03	17.58	11.72	29.30	150.18	137.69	91.68	08-05-2024
15	Uttar Pradesh	Raipur	Bahraich	89.08	64.24	72.11	29.95	22.15	73.94	17.97	11.98	29.95	119.03	86.39	72.57	08-05-2024
16	Uttar Pradesh	Rudhahu Mustakil	Firozabad	70.09	39.46	56.30	30.00	19.13	63.77	18.00	12.00	30.00	100.09	58.59	58.54	08-05-2024
17	Uttar Pradesh	Silana	Baghpat	79.67	76.92	96.55	30.00	24.31	81.03	18.00	12.00	30.00	109.67	101.23	92.30	08-05-2024
18	Uttar Pradesh	Sri Nagar	Mahoba	86.08	82.36	95.68	30.00	24.31	81.03	18.00	12.00	30.00	116.08	106.67	91.90	08-05-2024
19	Uttar Pradesh	Urla Jagir	Bareilly	71.42	70.02	98.04	30.00	27.14	90.47	18.00	12.00	30.00	101.42	97.16	95.80	08-05-2024
Total				1,511.54	1,290.86	85.40	553.79	460.41	83.14	332.27	221.52	553.79	2,065.33	1,751.27	84.79	