

S.No.	Component	Sub-Component	Physical Progress					Financial Progress			
			(A) Target(Units)	(B) Work in Progress (Cumulative value till date)	(C) Completed Work (Cumulative value till date)	(C/A*100) Physical Progress %	(A) Total Cost In(Core)	(B) Expenditure Till Date In(Core) (Cumulative value)	(B/A*100) Financial Progress %		
1	24 X 7 Piped water Supply	Provision of Water ATM @Anguthi, Gadsani, Ladamada, Midakur, Nanpur, Sadarvan, Sutendi and Sahara	8	8	8	100.00	144.00	115.20	80.00		
2			608	311	311	51.15	94.12	28.88	30.68		
3	Village Street Lights	Installation of Solar Street Lights (Nos: 608) @Community areas/ Market areas, 1 in each GP	9	9	9	100.00	11.07	6.64	59.98		
4			22	22	22	100.00	17.00	10.20	60.00		
5	Access to Village Streets with Drains	Making each school connected with Solar power @80000 per KW Construction of Streets with drains in the in9 GPs	1.52	1.52	1.52	100.00	381.00	206.736	54.26		
6			5	4	0	0.00	60.00	28.80	48.00		
7	Social Amenities	Redevelopments of Ponds with ghat development, connecting internal drainage system, Water treatment facility @Anguthi, Nanpur, Sahara, Ladamada and Midakur Construction of Alini Stadium in Sahara and Barara	2	1	1	50.00	24.00	9.00	37.50		
8			1	1	0	0.00	40.00	30.00	75.00		
9	Agri-Services, Processing and Animal Husbandary	Construction of Gausahla- sheds with all the facilities @Sadarvan, Gadsani, Anguthi and Ladamada (Covered Sheds, Provision of Waste Collection, Provision for selling of Cow Dung, Provision of Cattle crush - maintenance under SHG)	4	3	3	75.00	80.00	45.00	56.25		
10			2	2	1	50.00	53.00	39.750	75.00		
11	Skill Development Training Linked to Economic Activities	Construction of Haat @ Ladamada and Sahara Construction of Skill Development Centre @Midakur for training and sale of products to enhance economic opportunities alongwith enhancing entrepreneurship and leadership qualities (maintenance by SHG)	1	1	0	0.00	60.00	45.00	75.00		
12			1	1	0	0.00	45.00	24.11	53.58		
13	Rural Tourism	Meditation complex comprising of Yoga Shal, Outdoor exercise area, Indoor games, jogging track Local Haat redevelopment	1	1	0	0.00	30.00	5.08	16.92		
14			1	1	0	0.00	20.00	12.13	60.67		
15	Rural Tourism	Horticulture garden and promotion of Fisheries in ponds Provision of boating and recreational activities in the ponds	1	1	0	0.00	25.00	11.73	46.92		
16			1	1	0	0.00	20.00	1.88	9.40		
17	Rural Tourism	Local cuisine with Fish Food Stalls and Cafe Performance area for Local Music and Folk, Vatika development for organizing and promoting Local Fair & Festivals	1	1	0	0.00	30.00	2.83	9.43		
18			1	1	0	0.00	45.00	22.02	48.93		
TOTAL			670.52	370.52	356.52	53.17	1179.1884	644.985	54.70		

Payment done by PMS

4.8/10/2020
15/10/2020

Project Director
DRDA, Agra

S.No.	Component	Sub-Component	Physical Progress				Financial Progress		
			(A)	(B)	(C)	(C/A*100)	(A)	(B)	(B/A*100)
			Target(Units)	Work in Progress (Cumulative value till date)	Completed Work (Cumulative value till date)	Physical Progress %	Total Cost In(Crore)	Expenditure Till Date In(Crore) (Cumulative value)	Financial Progress %
1	24 X 7 Piped water Supply	Water Supply scheme - Construction of OHT or GLWT, Construction of TW, Laid down of water pipelines & other works, House construction, PH, Staff quarter & Miscellaneous works, labour cess, GST	1	0	1	100.00	814.00	814.00	100.00
2	Sanitation	I H H (Households)	2434	0	2434	100.00	292.00	292.00	100.00
3	Solid and Liquid Waste Management	Door to Door collection and Trolley for waste segregation	18	0	18	100.00	4.10	4.10	100.00
4	Inter village roads connectivity	Provision of 2 Dustbin at HH Level	8493	0	8493	100.00	0.25	0.25	100.00
5	LPG Gas Connection	Construction of BT Roads Convergence	17.65	0	17.65	100.00	2702.00	2702.00	100.00
6	Village Street Lights	No of Units of LPG	3048	152	1785	58.56	48.00	28.10	58.54
7	Access to Village Streets with Drains	Installation of Solar Street Lights	608	0	311	51.15	43.00	22.10	51.40
8	Other Projects	Construction of Streets with drains in the ing GPs	28.02	0	4.24	15.13	1142.00	180.10	15.77
9		Provision of electricity lines, PCC Poles, T/F 10 KVA, T/F 25 KVA, 33/11KV substation, LT/HT Line	1	0	1	100.00	69.00	69.00	100.00
10		Farmers under Kisan Credit Card (KCC)	6510	0	5208	80.00	2595.00	2144.80	82.65
11	Agri-Services, Processing and Animal Husbandary	Vermi-composting units 2 in each GP	18	0	18	100.00	50.00	1.08	2.16
12		Organic farming Promotion under RKVY, 6 units in each GP	54	0	54	100.00	4.32	4.32	100.00
13	Skill Development Training Linked to Economic Activities	Providing Skill Development training dealing with Handicraft works, Hospitality Sector, Horticulture, Beautician, Garment making, Banking accounting and ICT	1350	0	246	18.22	168.75	30.75	18.22
14	Up Gradation of Primary, Secondary and Higher Secondary Schools	Construction of Anganwadi Centres	34	0	4	11.76	274.00	30.08	10.98
15	Access to Village Streets with Drains	Construction of Streets and drains in the ing GPs	4.6	0	1.52	33.04	11.55	1.80	15.59
			22580.67	152.00	18590.89	82.33	7932.42	6324.49	79.73

Project Director
DRDA, Agra

S. Singh-7.8

15/10/2020