

अमरजीत सिन्हा
AMARJEET SINHA



सचिव
भारत सरकार
ग्रामीण विकास मंत्रालय
ग्रामीण विकास विभाग
कृषि भवन, नई दिल्ली-110001

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D.O. No. K-11033/06/2016-Rurban

January 23, 2018

Dear Dinesh

The **Shyama Prasad Mukherji Rurban Mission** or the **National Rurban Mission (NRuM)** was launched by the Hon'ble Prime Minister on **February 21, 2016** with an **outlay of Rs.5142.08 crores**. This is a unique programme, designed to deliver catalytic interventions to rural areas on the threshold of growth. **300 Rurban clusters** with thematic economic growth points, are being developed across the country under this Mission, with a funding support of upto 30% of the estimated investment for each Rurban cluster, given as Critical Gap Funding (CGF), while 70% of the funds is mobilized by the States through convergence with synergic State and Central programmes as well as private investment and institutional funding. Upon being re-classified as a Centrally Sponsored Scheme, the CGF is now shared between the Centre and the State in a ratio of 60:40 for Plain area States and 90:10 for Himalayan and NE States. The following points which reflect the progress of the Mission, is being highlighted for your understanding:

A. Progress of the Mission at the National Level

1. The Mission has progressed at a fast pace since the launch in 2016, with **Rs.957 crores of Central Share of CGF, Rs.387 crores as corresponding State share and Rs.88.20 crores of Administrative Funding**, released to 29 States and 4 Union Territories over the last two financial years.
2. Till date, of the mandated 300 clusters, 276 clusters have been identified and approved across the country. Further, through intense engagements with the States, **151 Integrated Cluster Action Plans (ICAPs)**, which are the blue prints of investment for each cluster, have been approved for 29 States and one UT of Dadra & Nagar Haveli.
3. **Rs.15,630 crores of investment** has been estimated in the first 151 ICAPs, to be met by the funds mobilized through Convergence as well as the Central and State share of CGF. Of the total investment proposed, nearly **78% is targeted towards saturation of Economic and Basic Amenities**. Various Thematic Areas have been identified for saturation of **Economic Amenities**, such as **Agri Services and Processing**, followed by **Skill development to promote Small and Medium Scale Enterprises and Tourism**.
4. The works in the clusters in the areas identified are ongoing and nearly **Rs.1500 crores of expenditure has been incurred on the ground till date**. In this, the State of **Chhattisgarh is leading** with the largest expenditure incurred on the ground in the Rurban clusters, followed by Kerala, Tamil Nadu and Andhra Pradesh.

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B. Progress of the Mission in Andhra Pradesh and interventions requested

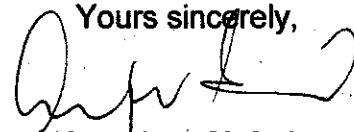
1. The State of Andhra Pradesh has been allocated 13 clusters under this Mission over three Phases. The Integrated Cluster Action Plans (ICAPs) for Phase I & Phase II have been submitted by the State and approved by the Ministry and Rs.81 crores has been released to the State under this Mission as Central Share apart from administrative funding for Phase 1 and 2 clusters. (Please refer to Status Sheet for Andhra Pradesh under NRuM for details of the clusters and the work done so far).
2. Andhra Pradesh has been doing good work under this Mission as per the tenets of the framework of implementation. However, the following issues are being brought to your notice for your intervention:
 - **Works under Phase 1 and the utilization of Critical Gap Funds needs to be further expedited to reach a 60% utilization of funds released at the earliest.**
 - **The ICAPs of Phase-3 are yet to be submitted, these need to be submitted to Ministry by February, 2018.**

The Mission, if implemented well will, see almost Rs 570 crores of investment only under Phase 1 clusters and an additional Rs.800 crores when Phases 2 & 3 are taken up. This will also result in 13 Rurban clusters, which would be centers of thematic economic growth across the State in rural areas, covering 171 GPs, which would be also be ODF, Zero Waste, Skilled and saturated with LPG connections and other key basic amenities.

Hence, your timely intervention for the issues summarised in 2(a) and (b) in B above, would ensure success of the Mission and will lead to the intended outcome in your State at the earliest.

With best wishes,

Yours sincerely,


(Amarjeet Sinha)
23/11

Encl: As above.

Shri Dinesh Kumar,
Chief Secretary,
Government of Andhra Pradesh,
1st Block, 1st Floor, Secretariat,
Velagapudi,
Amaravati – 522 238.
[Andhra Pradesh]

Annexure - STATUS NOTE- ANDHRA PRADESH

A. Physical Progress

I. CLUSTER DETAILS

Under National Rurban Mission (NRuM), the state of Andhra Pradesh has been allocated 5 clusters under Phase 1 and 6 clusters under Phase 2 and 2 Clusters in Phase-III.

The approved cluster details are as follows:

Phase	Cluster Name	Sub District	District	Category (Tribal/ Non Tribal)
I	Singarayakonda	Kondapi	Prakasam	Non- Tribal
	Kuppam	Kuppam	Chittoor	Non- Tribal
	Venkatachalam	Venkatachalam	SPSR Nellore	Non- Tribal
	Kambadur	Kalyanadurgam	Anantapur	Non- Tribal
	Araku valley	Araku	Visakhapatnam	Tribal
II	Alur	Alur	Kurnool	Non- Tribal
	Nandalur	Rajampet	YSR Kdapa	Non- Tribal
	Garividi	Cheepurapalli	Vizianagram	Non- Tribal
	Sompeta	Icchapuram	Srikakulam	Non- Tribal
	Nuzendla	Vinukonda	Guntur	Non- Tribal
	Chanderlapad	Nandigama	Krishna	Non- Tribal
III	Eluru Rural	Eluru	West Godavari	Non- Tribal
	Rampachodavaram	Rampachodavaram	East Godavari	Non- Tribal

II. DETAILS OF PROGRESS

Phase I

ICAPs have been submitted and approved by Ministry. The details of Investment, Convergence CGF approved is given below

(Rs in crores)

	Name of the Cluster	Investment Estimated	CGF Required	CGF Approved	Resources mobilized through Convergence
1	Singarayakonda	115.15	33.44	30.00	81.71
2	Kuppam	108.79	30.00	30.00	78.79
3	Venkatachalam	118.89	30.00	30.00	88.89
4	Kambadur	127.59	30.13	30.00	97.46
5	Araku valley	100.17	30.00	15.00	70.17
	Total	570.59	153.57	135.00	417.02

- DPRs have also been submitted and approved
- Planning Notification process has been completed
- State Institutional Framework has been set up

Phase II

ICAPs have been submitted and approved by Ministry. The details of Investment, Convergence CGF approved is given below

[Rs. in crores]

	Name of the Cluster	Investment Estimated	CGF Required	CGF Approved	Resources mobilized through Convergence
1	Alur	107.21	30.00	30.00	77.21
2	Chanderlapadu	112.11	30.00	30.00	82.11
3	Garividi	114.84	34.58	30.00	80.26
4	Sompeta	113.22	30.01	30.00	83.21
5	Nandalur	110.39	31.50	30.00	78.89
6	Nuzendla	100.50	30.00	30.00	70.50
	Total	658.27	186.09	180.00	472.18

- DPRs preparation is under progress
- Planning Notification process has been completed
- State Institutional setup is under progress

III. WORKS ON GROUND:

Works to the tune of Rs 125crores is ongoing in the clusters under Phase 1, through convergence and CGF.

B. Financial Progress

I. FUNDS RELEASED UNDER PHASE I

Under Phase I, the total fund released to the State of Andhra Pradesh is Rs 40.50 Crore towards first instalment and Rs 8.10 crores towards second instalment of CGF

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Singarayakonda	0.35	9.00	1.8	32.4
2	Kuppam	0.35	9.00	1.8	
3	Venkatachalam	0.35	9.00	1.8	
4	Kambadur	0.35	9.00	1.8	
5	Araku valley	0.35	4.50	0.9	
	Total	1.75	40.50	8.1	

II. FUNDS RELEASED UNDER PHASE II

Under Phase II, the total fund released to the State of Andhra Pradesh is Rs 2.10 Crore towards administrative funds and Rs. 32.40 cr as 1st instalment for the Phase 2 clusters.

	Cluster	Admin. Fund	1 st Instalment of CGF	State Share*
1	Alur	0.35	5.40	21.6
2	Chanderlapadu	0.35	5.40	
3	Garividi	0.35	5.40	
4	Sompeta	0.35	5.40	
5	Nandalur	0.35	5.40	
6	Nuzendla	0.35	5.40	
	Total	2.10	32.4	

III. FUNDS RELEASED UNDER PHASE III

Under Phase 3, the total fund released to the State of Andhra Pradesh is Rs 0.70 Crore towards administrative funds for the Phase 3 clusters.

	Cluster	Admin. Fund
1	Eluru Rural	0.35
2	Rampachodavaram	0.35
	Total	0.70

TOTAL FUND RELEASED TO ANDHRA PRADESH UNDER THREE PHASES OF NRUM TILL DATE

(Rs. in Cr)

PHASE-1				PHASE-2				PHASE-3				Total Fund Released
Admin Fund	1st Inst	2nd Inst	Total Fund released	Admin Fund	1st Inst	2nd Inst	Total Fund released	Admin Fund	1st Inst	2nd Inst	Total Fund released	
1.75	40.50	8.10	48.60	2.10	32.4	0.00	34.5	0.70	0.00	0.00	0.70	85.55

BALANCE STATE SHARE TO BE RELEASED BY THE ANDHRA PRADESH TILL DATE

	State matching share to be released by the state	State matching share released by the state	Balance State Share to be released	State matching share to be released by the state	State matching share released by the state	Balance State Share to be released	Total State Share to be released under Phase 1 & 2
	Phase 1		Phase 2				
1	32.40	32.40	0.00	21.60	21.60	0.00	0.00



D.O. No. K-11033/06/2016-Rurban

Dear Ratna Prabha,

The Shyama Prasad Mukherji Rurban Mission or the National Rurban Mission (NRuM) was launched by the Hon'ble Prime Minister on February 21, 2016 with an outlay of Rs.5142.08 crores. This is a unique programme, designed to deliver catalytic interventions to rural areas on the threshold of growth. 300 Rurban clusters with thematic economic growth points, are being developed across the country under this Mission, with a funding support of upto 30% of the estimated investment for each Rurban cluster, given as Critical Gap Funding (CGF), while 70% of the funds is mobilized by the States through convergence with synergic State and Central programmes as well as private investment and institutional funding. Upon being re-classified as a Centrally Sponsored Scheme, the CGF is now shared between the Centre and the State in a ratio of 60:40 for Plain area States and 90:10 for Himalayan and NE States. The following points which reflect the progress of the Mission, is being highlighted for your understanding:

A. Progress of the Mission at the National Level

1. The Mission has progressed at a fast pace since the launch in 2016, with Rs.957 crores of Central Share of CGF, Rs. 387 crores as corresponding State share and Rs.88.20 crores of Administrative Funding, released to 29 States and 4 Union Territories over the last two financial years.
2. Till date, of the mandated 300 clusters, 276 clusters have been identified and approved across the country. Further, through intense engagements with the States, 151 Integrated Cluster Action Plans (ICAPs), which are the blue prints of investment for each cluster, have been approved for 29 States and one UT of Dadra & Nagar Haveli.
3. Rs.15,630 crores of investment has been estimated in the first 151 ICAPs, to be met by the funds mobilized through Convergence as well as the Central and State share of CGF. Of the total investment proposed, nearly 78% is targeted towards saturation of Economic and Basic Amenities. Various Thematic Areas have been identified for saturation of Economic Amenities, such as Agri Services and Processing, followed by Skill development to promote Small and Medium Scale Enterprises and Tourism.
4. The works in the clusters in the areas identified are ongoing and nearly Rs.1500 crores of expenditure has been incurred on the ground till date. In this, the State of Chhattisgarh is leading with the largest expenditure incurred on the ground in the Rurban clusters, followed by Kerala, Tamil Nadu and Andhra Pradesh.

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B. Progress of the Mission in Karnataka and interventions requested

1. The State of Karnataka has been allocated 8 clusters under this Mission over three Phases. The Integrated Cluster Action Plans (ICAPs) for Phase I have been submitted by the State and approved by the Ministry and Rs.13.5 crores has been released to the State under this Mission as Central Share apart from administrative funding for Phase 1 clusters. (Please refer to Status Sheet for Karnataka under NRuM for details of the clusters and the work done so far).
2. Karnataka, despite having potential to be a forerunner under this Mission, has not been participating very effectively. The following specific issues are being brought to your notice for your immediate intervention:
 - a) Approvals of DPRs of Phase 1, by the SLEC constituted for this Mission needs to be done immediately and thereafter works on ground needs to be expedited through utilization of the Critical Gap Funds.
 - b) Clusters of Phase 2 & 3 needs to be submitted to MoRD with due approvals of SLEC. This needs to be done before March 2018, failing which the clusters would be reallocated to another State.
 - c) The ICAPs of Phase- 2 and 3 subsequent to (b) above, also needs to be submitted to Ministry at the earliest.

The Mission, if implemented well, will see almost Rs.270 crores of investment only under Phase 1 clusters and an additional Rs 500 crores when Phases 2 & 3 are taken up. This will also result in 3 Rurban clusters, which would be centers of thematic economic growth across the State in rural areas, covering 9 GPs, which would be also be ODF, Zero Waste, Skilled and saturated with LPG connections and other key basic amenities.

Hence, your timely intervention for the issues summarised in 2(a) to (c) above, would ensure success of the Mission and will lead to the intended outcome in your State at the earliest.

with personal regards,

Yours sincerely,


(Amarjeet Sinha)

20/1/18

Encl: As above.

Smt. Ratna Prabha,
Chief Secretary,
Government of Karnataka,
Room No. 320, 3rd Floor,
Vidhana Soudha,
Bengaluru – 560 001.
[Karnataka]

Annexure - STATUS NOTE- KARNATAKA

A. Physical Progress

I CLUSTER DETAILS

Under National Rurban Mission (NRuM), the state of Karnataka has been allocated 3 clusters under Phase 1 and 2 clusters under Phase 2 and 3 Clusters in Phase-III.

The approved cluster details are as follows:

Phase	Cluster Name	Sub District	District	Category (Tribal/ Non Tribal)
I	Haragadde	Anekal	Bangalore Urban	Non-Tribal
	Kangrali	Belgaum	Belgaum	Non-Tribal
	Danapura	Hosapete	Bellary	Tribal

II. DETAILS OF PROGRESS

Phase I

ICAPs have been submitted and approved by Ministry. The details of Investment, Convergence CGF approved is given below

<i>Rs in crores</i>					
	Name of the Cluster	Investment Estimated	CGF Required	CGF Approved	Resources mobilized through Convergence
1	Haragadde	100.71	30.00	30.00	70.71
2	Kangrali	116.91	30.00	30.00	86.91
3	Danapura	52.47	15.00	15.00	37.47
	Total	270.09	75.00	75.00	195.09

- DPR preparation is under progress
- Planning Notification is in progress
- State Institutional Framework set up is under process.

Phase II

ICAP Preparation is in Progress

Phase III

ICAP Preparation is in Progress

III. WORKS ON GROUND:

Data not Available

B. Financial Progress

IV. FUNDS RELEASED UNDER PHASE I

Under Phase I, the total fund released to the State of Karnataka is Rs.1.75 Crore and Rs 13.50 Crore towards first instalment of CGF

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Haragadde	0.35	5.40	-	
2	Kangrali	0.35	5.40	-	
3	Danapura	0.35	5.40	-	
	Total	1.75	13.50	-	

TOTAL FUND RELEASED TO KARNATAKA UNDER THREE PHASES OF NRUM TILL DATE

(Rs. in Cr)

PHASE-1				PHASE-2				PHASE-3				Total Fund Released
Admin Fund	1st Inst	2nd Inst	Total Fund released	Admin Fund	1st Inst	2nd Inst	Total Fund released	Admin Fund	1st Inst	2nd Inst	Total Fund released	
1.05	13.50	-	14.55	-	-	-	-	-	-	-	-	14.55

BALANCE STATE SHARE TO BE RELEASED BY THE KARNATAKA TILL DATE

	Phase 1			Phase 2			Total State Share to be released under Phase 1 & 2
	State matching share to be released by the state	Balance State Share to be released	State matching share released by the state	State matching share to be released by the state	State matching share released by the state	Balance State Share to be released	
1	9.00	9.00	0.00	0.00	0.00	0.00	9.00

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Dear Paul,

The **Shyama Prasad Mukherji Rurban Mission** or the **National Rurban Mission (NRuM)** was launched by the Hon'ble Prime Minister on **February 21, 2016** with an outlay of **Rs.5142.08 crores**. This is a unique programme, designed to deliver catalytic interventions to rural areas on the threshold of growth. **300 Rurban clusters** with thematic economic growth points, are being developed across the country under this Mission, with a funding support of upto 30% of the estimated investment for each Rurban cluster, given as Critical Gap Funding (CGF), while 70% of the funds is mobilized by the States through convergence with synergic State and Central programmes as well as private investment and institutional funding. Upon being re-classified as a Centrally Sponsored Scheme, the CGF is now shared between the Centre and the State in a ratio of 60:40 for Plain area States and 90:10 for Himalayan and NE States. The following points which reflect the progress of the Mission, is being highlighted for your understanding:

A. Progress of the Mission at the National Level

1. The Mission has progressed at a fast pace since the launch in 2016, with **Rs.957 crores of Central Share** of CGF, **Rs. 387 crores as corresponding State share** and **Rs.88.20 crores of Administrative Funding**, released to 29 States and 4 Union Territories over the last two financial years.
2. Till date, of the mandated 300 clusters, 276 clusters have been identified and approved across the country. Further, through intense engagements with the States, **151 Integrated Cluster Action Plans (ICAPs)**, which are the blue prints of investment for each cluster, have been approved for **29 States and one UT of Dadra & Nagar Haveli**.
3. **Rs.15,630 crores of investment** has been estimated in the first 151 ICAPs, to be met by the funds mobilized through Convergence as well as the Central and State share of CGF. Of the total investment proposed, nearly **78% is targeted towards saturation of Economic and Basic Amenities**. Various Thematic Areas have been identified for saturation of **Economic Amenities**, such as **Agri Services and Processing**, followed by **Skill development to promote Small and Medium Scale Enterprises and Tourism**.
4. The works in the clusters in the areas identified are ongoing and nearly **Rs.1500 crores of expenditure has been incurred on the ground till date**. In this, the State of **Chhattisgarh** is leading with the largest expenditure incurred on the ground in the Rurban clusters, followed by Kerala, Tamil Nadu and Andhra Pradesh.

Contd....2/

B. Progress of the Mission in Kerala and interventions requested

1. The State of Kerala has been allocated 12 clusters under this Mission over three Phases. The Integrated Cluster Action Plans (ICAPs) for Phase 1 & Phase II have been submitted by the State and approved by the Ministry and Rs.64.80 crores has been released to the State under this Mission as Central Share apart from administrative funding for Phase 1, 2 & 3 clusters. (Please refer to Status Sheet for Kerala under NRuM for details of the clusters and the work done so far).
2. Kerala has been doing good work under this Mission as per the tenets of the framework of implementation. However the following issues are being brought to your notice for your intervention:
 - a) **Works under Phase 1 & 2 and the utilization of Critical Gap Funds needs to be expedited to achieve 60% utilization of funds released so far.**
 - b) **Corresponding State matching share of Rs 28.80 crores, needs to be released at the earliest.**
 - c) **Setting up of State Institutional Frameworks through recruitment of professionals, needs to be expedited**
 - d) **The ICAPs of Phase-3 are yet to be submitted, these need to be submitted to Ministry by February, 2018.**

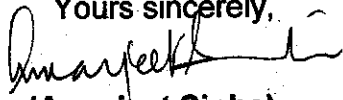
The Mission, if implemented well, will see almost Rs.480 crores of investment only under Phase 1 clusters and an additional Rs.1000 crores when Phases 2 & 3 is taken up. This will also result in 12 Rurban clusters, which would be centers of thematic economic growth across the State in rural areas, covering 100 GPs, which would be also be ODF, Zero Waste, Skilled and saturated with LPG connections and other key basic amenities.

Hence, your timely intervention for the issues summarised in 2(a) to (d) in B above, would ensure success of the Mission and will lead to the intended outcome in your State at the earliest.

With best wishes

Encl: As above.

Shri Paul Antony,
Chief Secretary,
Government of Kerala,
Government Secretariat,
Thiruvananthapuram – 695 001.
[Kerala]

Yours sincerely,

(Amarjeet Sinha)
23/11/18

Annexure - STATUS NOTE- KERALA
Physical Progress

I. CLUSTER DETAILS

Under National Rurban Mission (NRuM), the state of Kerala has been allocated 4 clusters under Phase 1; 4 clusters under Phase 2 and 4 clusters under Phase 3.

The approved cluster details are as follows:

Phase	Cluster Name	Sub District	District	Category (Tribal/ Non Tribal)
I	Aryanad & Vellanad GPs	Nedumangad	Thiruvananthapuram	Non- Tribal
	Puthenvelikara & Kunnukara GPs	Paravoor	Ernakulam	Non- Tribal
	Mangatidam & Kottayam Malabar GPs	Thalasseri	Kannur	Non- Tribal
	Puthupally & Manarcad GP	Kottayam	Kottayam	Non- Tribal
II	Punnayurkulam & Akkekkad	Chavakkad	Trichur	Non- Tribal
	Edappal & Vattamkulam	Ponnani	Malappuram	Non- Tribal
	Kanjikuzhy & Mararikulam (North)	Kanjikuzhy	Alappuzha	Non- Tribal
	Chembilode & Peralassery	Edakkad	Kannur	Non- Tribal
III	Mukhathala	Kollam	Kollam	Non- Tribal
	Pudukode	Alathur	Palakkad	Non- Tribal
	Kozhikode	Kozhikode	Kozhikode	Non- Tribal
	Thanalur	Tirur	Malapuram	Non- Tribal

II. DETAILS OF PROGRESS

Phase I

ICAP Preparation is done. The details of Investment, Convergence & CGF approved is given below:

(Rs. In crores)

	Name of the Cluster	Investment Estimated	CGF Projected by State	CGF Approved	Resources mobilized through Convergence
1	Aryanad & Vellanad GPs	115.00	30.00	30.00	85.00
2	Puthenvelikara & Kunnukara GPs	149.80	30.00	30.00	119.8
3	Mangatidam & Kottayam Malabar GPs	118.18	30.00	30.00	88.18
4	Puthupally & Manarcad GP	100.00	30.00	30.00	70.00
	Total	482.98	120.00	120.00	362.98

Phase II

	Name of the Cluster	Investment Estimated	CGF Projected by State	CGF Approved	Resources mobilized through Convergence
1	Punnayurkulam & Akkekad	114.72	30.00	30.00	84.72
2	Edappal & Vattamkulam	103.78	30.00	30.00	73.78
3	Kanjikuzhy & Mararikulam (North)	152.61	30.00	30.00	122.61
4	Chembilode & Peralassery	115.26	30.00	30.00	85.26
	Total	486.37	120.00	120.00	366.37

A. Financial Progress

III. FUNDS RELEASED UNDER PHASE I

Under Phase I, the total fund released to the State of Kerala is Rs 44.60 Crores. This is towards Administrative funds and first & Second instalment of CGF.

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Aryanad & Vellanad GPs	0.35	5.00	5.80	14.40
2	Puthenvelikara & Kunnukara GPs	0.35	5.00	5.80	
3	Mangatidam & Kottayam Malabar GPs	0.35	5.00	5.80	
4	Puthupally & Manarcad GPs	0.35	5.00	5.80	
	Total	1.40	20.00	23.20	

IV. FUNDS RELEASED UNDER PHASE II

Under Phase II, the total fund released to the State of Kerala is Rs 44.60 Crores towards administrative funds and first and second Instalment for the Phase 2 clusters.

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Aryanad & Vellanad GPs	0.35	5.4	5.40	-
2	Puthenvelikara & Kunnukara GPs	0.35	5.4	5.40	-
3	Mangatidam & Kottayam Malabar GPs	0.35	5.4	5.40	-
4	Puthupally & Manarcad GP	0.35	5.4	5.40	-
	Total	1.40	21.6	21.60	14.40

V. FUNDS RELEASED UNDER PHASE III

Under Phase III, the total fund released to the State of Kerala is Rs 1.40 Crores towards administrative funds for Phase 3 clusters.

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Mukhathala	0.35	-	-	-
2	Pudukode	0.35	-	-	-
3	Kozhikode	0.35	-	-	-
4	Thanalur	0.35	-	-	-
	Total	1.40	-	-	-

अमरजीत सिन्हा
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भारत सरकार
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January 23, 2018

Dear Gienja,

The Shyama Prasad Mukherji Rurban Mission or the National Rurban Mission (NRuM) was launched by the Hon'ble Prime Minister on February 21, 2016 with an outlay of Rs.5142.08 crores. This is a unique programme, designed to deliver catalytic interventions to rural areas on the threshold of growth. 300 Rurban clusters with thematic economic growth points, are being developed across the country under this Mission, with a funding support of upto 30% of the estimated investment for each Rurban cluster, given as Critical Gap Funding (CGF); while 70% of the funds is mobilized by the States through convergence with synergic State and Central programmes as well as private investment and institutional funding. Upon being re-classified as a Centrally Sponsored Scheme, the CGF is now shared between the Centre and the State in a ratio of 60:40 for Plain area States and 90:10 for Himalayan and NE States. The following points which reflect the progress of the Mission, is being highlighted for your understanding:

A. Progress of the Mission at the National Level

1. The Mission has progressed at a fast pace since the launch in 2016, with Rs.957 crores of Central Share of CGF, Rs.387 crores as corresponding State share and Rs.88.20 crores of Administrative Funding, released to 29 States and 4 Union Territories over the last two financial years.
2. Till date, of the mandated 300 clusters, 276 clusters have been identified and approved across the country. Further, through intense engagements with the States, 151 Integrated Cluster Action Plans (ICAPs), which are the blue prints of investment for each cluster, have been approved for 29 States and one UT of Dadra & Nagar Haveli.
3. Rs.15,630 crores of investment has been estimated in the first 151 ICAPs, to be met by the funds mobilized through Convergence as well as the Central and State share of CGF. Of the total investment proposed, nearly 78% is targeted towards saturation of Economic and Basic Amenities. Various Thematic Areas have been identified for saturation of Economic Amenities, such as Agri Services and Processing, followed by Skill development to promote Small and Medium Scale Enterprises and Tourism.
4. The works in the clusters in the areas identified are ongoing and nearly Rs.1500 crores of expenditure has been incurred on the ground till date. In this, the State of Chhattisgarh is leading with the largest expenditure incurred on the ground in the Rurban clusters, followed by Kerala, Tamil Nadu and Andhra Pradesh.

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B. Progress of the Mission in Tamil Nadu and interventions requested

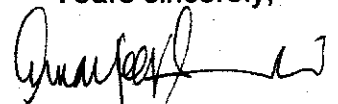
1. The State of Tamil Nadu has been allocated 11 clusters under this Mission over three Phases. The Integrated Cluster Action Plans (ICAPs) for Phase I & Phase II have been submitted by the State and approved by the Ministry and Rs. 70.20 crores has been released to the State under this Mission as Central Share apart from administrative funding for Phase 1 and 2 clusters. (Please refer to Status Sheet for Tamil Nadu under NRuM for details of the clusters and the work done so far).
2. Tamil Nadu has been doing good work under this Mission as per the tenets of the framework of implementation. However the following issues are being brought to your notice for your intervention:
 - **Works under Phase 1 and the utilization of Critical Gap Funds needs to be expedited to achieve 60% utilization at the earliest.**
 - **Corresponding State share of Rs.16.20 crores to be released at the earliest.**
 - **The ICAPs of Phase-3 are yet to be submitted, these need to be submitted to Ministry by February, 2018.**

The Mission, if implemented well, will see almost Rs.550 crores of investment only under Phase 1 clusters and an additional Rs.600 crores when Phases 2 & 3 are taken up. This will also result in 11 Rurban clusters, which would be centers of thematic economic growth across the State in rural areas, covering 90 GPs, which would be also be ODF, Zero Waste, Skilled and saturated with LPG connections and other key basic amenities.

Hence, your timely intervention for issues summarised in 2(a) and (b) in B above, would ensure success of the Mission and will lead to the intended outcome in your State at the earliest.

With personal regards,

Yours sincerely,


(Amarjeet Sinha)
23/1/18

Encl: As above.

Smt. Girija Vaidyanathan,
Chief Secretary,
Government of Tamil Nadu,
Secretariat,
Chennai – 600 009.
[Tamil Nadu]

Annexure - STATUS NOTE- TAMIL NADU

A. Physical Progress

I. CLUSTER DETAILS

Under National Rurban Mission (NRuM), the state of Tamil Nadu has been allocated 5 clusters under Phase 1 and 3 clusters under Phase 2 and 3 Clusters in Phase-III.

The approved cluster details are as follows:

Phase	Cluster Name	Sub District	District	Category (Tribal/ Non-Tribal)
I	Kuthambakkam	Poonamallee	Tiruvallur	Non- Tribal
	Vaniyangudi	Sivagangai	Sivagangai	Non- Tribal
	Velayuthampalayam	Avinashi	Tiruppur	Non- Tribal
	Madukkarai	Coimbatore South	Coimbatore	Non- Tribal
	Suthamali	Tirunelveli	Tirunelveli	Non- Tribal
II	Singaperumalkoil	Chengalpattu	Kancheepuram	Non- Tribal
	Kovilpappakudi	Madurai North	Madurai	Non- Tribal
	Thirumalaisamuthiram	Thanjavur	Thanjavur	Non- Tribal
III	Chadayamangalam	Kalkulam	Kanyakumari	Non- Tribal
	Seelayampatti	Theni	Theni	Non- Tribal
	Alasapalli Batravapalli	Hosur	Krishnagiri	Non- Tribal

II. DETAILS OF PROGRESS

Phase I

ICAPs have been submitted and approved by Ministry. The details of Investment, Convergence CGF approved is given below

(Rs. in crores)

D P	Name of the Cluster	Investment Estimated	CGF Required	CGF Approved	Resources mobilized through Convergence
1 ^R	Kuthambakkam	105.24	30.00	30.00	75.24
2 ^S	Vaniyangudi	127.82	30.00	30.00	97.82
3 ^h	Velayuthampalayam	116.78	30.00	30.00	86.78
4 ^a	Madukkarai	101.95	30.00	30.00	71.95
5 ^v	Suthamali	101.00	30.00	30.00	71.00
e	Total	552.79	150.00	150.00	402.79

also been submitted and approved

- Planning Notification process has been completed
- State Institutional Framework setup is under progress

Phase II

ICAPs have been submitted and approved by Ministry. The details of Investment, Convergence CGF approved is given below

(Rs. in crores)

	Name of the Cluster	Investment Estimated	CGF Required	CGF Approved	Resources mobilized through Convergence
1	Singaperumalkoil	109.20	30.00	30.00	79.2
2	Kovilpappakudi	100.10	30.00	30.00	70.10
3	Thirumalaisamuthiram	101.32	30.00	30.00	71.32
	Total	310.62	150.00	150.00	220.62

- DPRs preparation is under progress
- Planning Notification process has been completed
- State Institutional Framework setup is under progress

III. WORKS ON GROUND:

Works to the tune of Rs 142 crores is ongoing in the clusters under Phase 1, through convergence and CGF.

B. Financial Progress

IV. FUNDS RELEASED UNDER PHASE I

Under Phase I, the total fund released to the State of Tamil Nadu is Rs.55.75 Crores. This is towards Administrative fund, first and second instalment of CGF.

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Kuthambakkam	0.35	5.40	5.40	36.00
2	Vaniyangudi	0.35	5.40	5.40	
3	Velayuthampalayam	0.35	5.40	5.40	
4	Madukkarai	0.35	5.40	5.40	
5	Suthamali	0.35	5.40	5.40	
	Total	1.75	27.00	27.00	

V. FUNDS RELEASED UNDER PHASE II

Under Phase II, the total fund released to the State of Tamil Nadu is Rs 1.05 Crore towards administrative funds and Rs. 16.20 crore as 1st instalment for the Phase 2 clusters.

	Cluster	Admin. Fund	1 st Instalment of CGF	State Share*
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1	Singaperumalkoil	0.35	5.40
2	Kovilpappakudi	0.35	5.40
3	Thirumalaisamuthiram	0.35	5.40
	Total	1.05	16.2

VI. FUNDS RELEASED UNDER PHASE III

Under Phase 3, the total fund released to the State of Andhra Pradesh is Rs 0.70 Crore towards administrative funds for the Phase 3 clusters.

	Cluster	Admin. Fund
1	Chadayamangalam	0.35
2	Seelayampatti	0.35
3	Alasapalli Batravapalli	0.35
	Total	1.05

TOTAL FUND RELEASED TO TAMIL NADU UNDER THREE PHASES OF NRM TILL DATE

(Rs. in Cr)

PHASE-1				PHASE-2				PHASE-3				Total Fund Released
Admin Fund	1st Inst	2nd Inst	Total Fund released	Admin Fund	1st Inst	2nd Inst	Total Fund released	Admin Fund	1st Inst	2nd Inst	Total Fund released	
1.75	27.00	27.00	55.75	1.05	16.20	-	17.25	1.05	-	-	1.05	74.05

BALANCE STATE SHARE TO BE RELEASED BY THE TAMIL NADU TILL DATE

	State matching share to be released by the state	State matching share released by the state	Balance State Share to be released	State matching share to be released by the state	State matching share released by the state	Balance State Share to be released	Total State Share to be released under Phase 1 & 2
	Phase 1			Phase 2			
1	36.00	36.00	-	16.20	0.00	16.20	16.20