

अमरजीत सिन्हा  
AMARJEET SINHA



सचिव  
भारत सरकार  
ग्रामीण विकास मंत्रालय  
ग्रामीण विकास विभाग  
कृषि भवन, नई दिल्ली-110001

**SECRETARY**  
Government of India  
Ministry of Rural Development  
Department of Rural Development  
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D.O. No. K-11033/06/2016-Rurban

January 22, 2018

*Dear Shri Anjan Kumar Singh,*

The Shyama Prasad Mukherji Rurban Mission or the National Rurban Mission (NRuM) was launched by the Hon'ble Prime Minister on February 21, 2016 with an outlay of Rs.5142.08 crores. This is a unique programme, designed to deliver catalytic interventions to rural areas on the threshold of growth. 300 Rurban clusters with thematic economic growth points, are being developed across the country under this Mission, with a funding support of upto 30% of the estimated investment for each Ruran cluster, given as Critical Gap Funding (CGF), while 70% of the funds is mobilized by the States through convergence with synergic State and Central programmes as well as private investment and institutional funding. Upon being re-classified as a Centrally Sponsored Scheme, the CGF is now shared between the Centre and the State in a ratio of 60:40 for Plain area States and 90:10 for Himalayan and NE States. The following points which reflect the progress of the Mission, is being highlighted for your understanding:

**A. Progress of the Mission at the National Level**

1. The Mission has progressed at a fast pace since the launch in 2016, with Rs.957 crores of Central Share of CGF, Rs.387 crores as corresponding State share and Rs. 88.20 crores of Administrative Funding, released to 29 States and 4 Union Territories over the last two financial years.
2. Till date, of the mandated 300 clusters, 276 clusters have been identified and approved across the country. Further, through intense engagements with the States, 151 Integrated Cluster Action Plans (ICAPs), which are the blue prints of investment for each cluster, have been approved for 29 States and one UT of Dadra & Nagar Haveli.
3. Rs.15,630 crores of investment has been estimated in the first 151 ICAPs, to be met by the funds mobilized through Convergence as well as the Central and State share of CGF. Of the total investment proposed, nearly 78% is targeted towards saturation of Economic and Basic Amenities. Various Thematic Areas have been identified for saturation of Economic Amenities, such as Agri Services and Processing, followed by Skill development to promote Small and Medium Scale Enterprises and Tourism.
4. The works in the clusters in the areas identified are ongoing and nearly Rs.1500 crores of expenditure has been incurred on the ground till date. In this, the State of Chhattisgarh is leading with the largest expenditure incurred on the ground in the Rurban clusters, followed by Kerala, Tamil Nadu and Andhra Pradesh.

Contd.....2/

**B. Progress of the Mission in Bihar and interventions requested**

1. The State of Bihar has been allocated 11 clusters under this Mission over three Phases. The Integrated Cluster Action Plans (ICAPs) for Phase 1 has been submitted by the State and approved by the Ministry and Rs 21.60 crores has been released to the State under this Mission as Central Share apart from administrative funding for Phase 1 and 2 clusters. (Please refer to Status Sheet for Bihar under NRuM for details of the clusters and the work done so far).
2. The State of Bihar needs to improve pace and performance under this Mission and the following issues are being brought to your notice for your intervention:
  - a. Against the Rs 21.60 crores released to the State, the corresponding State share of Rs 14.40 crores is yet to be released by the State.
  - b. The DPRs of Phase-I are yet to submitted, these needs to be submitted to Ministry earliest
  - c. Works are yet to begin on the ground under Phase 1 and the utilization of Critical Gap Funds is yet to commence.
  - d. The ICAPs of Phase-2 are yet to be submitted, these need to be submitted to Ministry by February, 2018.
  - e. The list of Phase 3 clusters is yet to be submitted to the Ministry. This needs to be submitted at the earliest to the Ministry, which otherwise would be reallocated to another State upon non submission within March 31<sup>st</sup>, 2018.

The Mission, if implemented well, will see almost Rs.400 crores of investment only under Phase 1 clusters and an additional Rs.800 crores when Phases 2 & 3 are taken up. This will also result in 11 Rurban clusters, which would be centers of thematic economic growth across the State in rural areas, covering 26 GPs, which would be also be ODF, Zero Waste, Skilled and saturated with LPG connections and other key basic amenities.

Hence, your timely intervention for the issues summarised in 2 (a) to (e) in B above, would ensure success of the Mission and will lead to the intended outcome in your State at the earliest.

*With personal regards,*

Yours sincerely,

  
(Amarjeet Sinha)

23/11/18

Encl: As above.

Shri Anjani Kumar Singh,  
Chief Secretary,  
Government of Bihar,  
Old Secretariat, Bailey Road,  
Patna- 800015.  
[Bihar]

## **Annexure - STATUS NOTE- BIHAR**

### **A. Physical Progress**

#### **I. CLUSTER DETAILS**

Under National Rurban Mission (NRuM), the state of Bihar has been allocated 4 clusters under Phase 1 and 3 clusters under Phase 2.

The approved cluster details are as follows:

Phase	Cluster Name	Sub District	District	Category (Tribal/ Non Tribal)
I	Bairia	Sampachak	Patna	Non-Tribal
	Nauranga	Mainpur	Gaya	Non-Tribal
	Kuchhila	Kochas	Rohtas	Non-Tribal
	Sonbarsa	Sonbarsa	Saharsa	Non-Tribal
II	Khoka	Srinagar	Purnea	Non-Tribal
	Karian	Shivaji Nagar	Samastipur	Non-Tribal
	BarbatPasrain	Bettiah	West Champaran	Non-Tribal

#### **II. DETAILS OF PROGRESS**

##### **Phase I**

ICAP Preparation is done. The details of Investment, Convergence & CGF projected is given below:

Rs in crores

	Name of the Cluster	Investment Estimated	CGF Projected by State	CGF Eligible	Resources mobilized through Convergence
1	Bairiya	106.78	30.00	30.00	76.78
2	Nauranga	110.70	30.00	30.00	80.70
3	Kuchhila	102.08	30.00	30.00	72.08
4	Sonbarsa	104.75	30.00	30.00	74.75
	<b>Total</b>	<b>424.31</b>	<b>120.00</b>	<b>120.00</b>	<b>304.31</b>

- DPR not submitted
- Planning Notification not yet done
- State Institutional Framework is not yet set up.

##### **Phase II**

ICAP Submission- Not yet done

##### **Phase III**

Cluster Submission- Not yet done

## **B. Financial Progress**

### **I. FUNDS RELEASED UNDER PHASE I**

Under Phase I, the total fund released to the State of Bihar is Rs23.00 Crore. This is towards Administrative fund & first instalment of CGF

	<b>Cluster</b>	<b>Admin. Fund</b>	<b>1<sup>st</sup> Instalment</b>	<b>2<sup>nd</sup> Instalment</b>	<b>State Share*</b>
1	Bairia	0.35	5.40	-	-
2	Nauranga	0.35	5.40	-	-
3	Kuchhila	0.35	5.40	-	-
4	Sonbarsa	0.35	5.40	-	-
	<b>Total</b>	<b>1.40</b>	<b>21.60</b>		

### **II. FUNDS RELEASED UNDER PHASE II**

Under Phase II, the total fund released to the State of Bihar is Rs 1.05 Crore towards administrative funds.

	<b>Cluster</b>	<b>Admin. Fund</b>	<b>1<sup>st</sup> Instalment</b>	<b>2<sup>nd</sup> Instalment</b>	<b>State Share*</b>
1	Khoka	0.35	-	-	-
2	Karian	0.35	-	-	-
3	BarbatPasrain	0.35	-	-	-
	<b>Total</b>	<b>1.05</b>	<b>-</b>	<b>-</b>	<b>-</b>

**TOTAL FUND RELEASED TO BIHAR UNDER THREE PHASES OF NRUM TILL DATE**

(Rs. in Cr)

PHASE-1				PHASE-2				PHASE-3				Total Fund Released
Admin Fund	1st Inst	2nd Inst	Total Fund released	Admin Fund	1st Inst	2nd Inst	Total Fund released	Admin Fund	1st Inst	2nd Inst	Total Fund released	
1.40	21.60	-	23.00	1.05	-	-	1.05	-	-	-	-	24.05

**BALANCE STATE SHARE TO BE RELEASED BY THE BIHAR TILL DATE**

State Share eligible and released by states (Rs. in Cr)						
1	Phase 1			Phase 2		Total State Share to be released under Phase 1 & 2
	State matching share to be released by the state	State matching share released by the state	Balance State Share to be released	State matching share to be released by the state	Balance State Share to be released	
	14.40	0.00	14.40	-	-	14.40



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कृषि भवन, नई दिल्ली-110001

**SECRETARY**  
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January 22, 2018

D.O. No. K-11033/06/2016-Rurban

Dear Ajay,

The Shyama Prasad Mukherji Rurban Mission or the National Rurban Mission (NRuM) was launched by the Hon'ble Prime Minister on February 21, 2016 with an outlay of Rs. 5142.08 crores. This is a unique programme, designed to deliver catalytic interventions to rural areas on the threshold of growth. 300 Rurban clusters with thematic economic growth points, are being developed across the country under this Mission, with a funding support of upto 30% of the estimated investment for each Rurban cluster, given as Critical Gap Funding (CGF), while 70% of the funds is mobilized by the States through convergence with synergic State and Central programmes as well as private investment and institutional funding. Upon being re-classified as a Centrally Sponsored Scheme, the CGF is now shared between the Centre and the State in a ratio of 60:40 for Plain area States and 90:10 for Himalayan and NE States. The following points which reflect the progress of the Mission, is being highlighted for your understanding:

**A. Progress of the Mission at the National Level**

1. The Mission has progressed at a fast pace since the launch in 2016, with Rs.957 crores of Central Share of CGF, Rs.387 crores as corresponding State share and Rs.88.20 crores of Administrative Funding, released to 29 States and 4 Union Territories over the last two financial years.
2. Till date, of the mandated 300 clusters, 276 clusters have been identified and approved across the country. Further, through intense engagements with the States, 151 Integrated Cluster Action Plans (ICAPs), which are the blue prints of investment for each cluster, have been approved for 29 States and one UT of Dadra & Nagar Haveli.
3. Rs.15,630 crores of investment has been estimated in the first 151 ICAPs, to be met by the funds mobilized through Convergence as well as the Central and State share of CGF. Of the total investment proposed; nearly 78% is targeted towards saturation of Economic and Basic Amenities. Various Thematic Areas have been identified for saturation of Economic Amenities, such as Agri Services and Processing, followed by Skill development to promote Small and Medium Scale Enterprises and Tourism.
4. The works in the clusters in the areas identified are ongoing and nearly Rs.1500 crores of expenditure has been incurred on the ground till date. In this, the State of Chhattisgarh is leading with the largest expenditure incurred on the ground in the Rurban clusters, followed by Kerala, Tamil Nadu and Andhra Pradesh.

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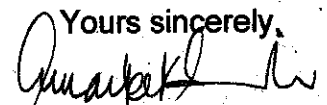
**B. Progress of the Mission in Chhattisgarh and interventions requested**

1. The State of Chhattisgarh has been allocated 18 clusters under this Mission over three Phases. The Integrated Cluster Action Plans (ICAPs) for Phase 1 & Phase II have been submitted by the State and approved by the Ministry and Rs 81.00 crores has been released to the State under this Mission as Central Share apart from administrative funding for Phase 1 and 2 clusters. (Please refer to Status Sheet for Chhattisgarh under NRuM for details of the clusters and the work done so far).
2. Chhattisgarh has been doing good work under this Mission as per the tenets of the framework of implementation. However the following issues are being brought to your notice for your intervention:
  - a. **The ICAPs of Phase-3 are yet to be submitted, these need to be submitted to Ministry by February, 2018.**
  - b. **The State has to release remaining state share amount against the release of 2<sup>nd</sup> installment of Central Share under Phase-II.**

The Mission, if implemented well, will see almost Rs.500 crores of investment only under Phase 1 clusters and an additional Rs 1100 crores when Phases 2 & 3 are taken up. This will also result in 18 Rurban clusters, which would be centers of thematic economic growth across the State in rural areas, covering 174 GPs, which would be also be ODF, Zero Waste, Skilled and saturated with LPG connections and other key basic amenities.

Hence, your timely intervention for the issues summarised in 2(a) and (b) in B above, would ensure success of the Mission and will lead to the intended outcome in your State at the earliest.

*With best wishes,*

Yours sincerely,  
  
(Amarjeet Sinha)

23/1/18

Encl: As above.

Shri Ajay Singh,  
Chief Secretary,  
Government of Chhattisgarh,  
Room No.S-4/2, Mantralaya,  
Mahanadi Bhawan,  
Naya Raipur-492002.  
[Chhattisgarh]



## Annexure - STATUS NOTE- CHHATTISGARH

### A. Physical Progress

#### III. CLUSTER DETAILS

Under National Rurban Mission (NRuM), the state of Chhattisgarh has been allocated 4 clusters under Phase 1, 6 clusters under Phase 2 & 8 clusters under Phase 3.

The approved cluster details are as follows:

Phase	Cluster Name	Sub District	District	Category (Tribal/ Non Tribal)	
I	Kunda	Pandariya	Kawardha	Non-Tribal	
	Loharsi	Dhamtari	Dhamtari	Non-Tribal	
	Murmunda (T)	Dongargarh	Rajnandgaon	Tribal	
	Madpal (T)	Jagdapur	Bastar	Tribal	
II	Bhawarpur	Basna	Mahasamund	Non-Tribal	
	Jetha	Sakti	Janjgir Chapa	Non-Tribal	
	Sonhat	Sonhat	Koriya	Non-Tribal	
	Hardi Bazar	Pali	Korba	Tribal	
	Badekapsi	Pakhanjur	Kanker	Tribal	
	Raghunathpur	Lundra	Sarguja	Tribal	
	III	Jairamnagar	Masturi	Bilaspur	Tribal
		Miriguda	Dharamjaigarh	Raigarh	Tribal
Badekanera		Kondagaon	Kondagaon	Tribal	
Palideeh		Pathalgaon	Jashpur	Tribal	
Mandirhasaud		Arang	Raipur	Tribal	
Basantpur		Wadrafanagar	Balrampur	Tribal	
Rampur		Kurud	Dhamtari	Non-Tribal	
Birkona		Kawardha	Kawardha	Non-Tribal	

#### IV. DETAILS OF PROGRESS

##### Phase I

ICAP Preparation is done. The details of Investment, Convergence & CGF projected is given below:

Rs in crores

	Name of the Cluster	Investment Estimated	CGF Approved	Resources mobilized through Convergence
1	Kunda	133.22	30.00	85.74
2	Loharsi	137.16	30.00	101.37
3	Murmunda (T)	101.78	15.00	67.74
4	Madpal (T)	103.22	15.00	72.81
	<b>Total</b>	<b>474.76</b>	<b>60.00</b>	<b>326.85</b>

- DPR preparation completed and approved
- Planning Notification done
- State Institutional Framework has been set up.

##### Phase II

ICAP Preparation completed and approved. The details of Investment, Convergence & CGF projected is given below:

Rs in crores

	Name of the Cluster	Investment Estimated	CGF Eligible	Resources mobilized through Convergence
1	Bhawarpur	115.73	30.00	85.32
2	Jetha	100.53	30.00	70.53
3	Sonhat	101.30	30.00	71.30
4	Hardi Bazar	72.83	15.00	57.83
5	Badekapsi	51.06	15.00	35.78
6	Raghunathpur	76.44	15.00	61.43
	<b>Total</b>	<b>517.89</b>	<b>135.00</b>	<b>382.19</b>

- DPR submitted
- Planning Notification- Completed for 3 clusters (Hardi Bazar, Badekapsi & Sonhat). Rest is in progress
- State Institutional Framework has been set up.

##### Phase III

Clusters have been submitted by the State of Chhattisgarh

## **B. Financial Progress**

### **III. FUNDS RELEASED UNDER PHASE I**

Under Phase I, the total fund released to the State of Chhattisgarh is Rs 1.40 cr towards administrative fund and Rs. 32.40 cr towards 1<sup>st</sup> and 2<sup>nd</sup> instalment of CGF.

	<b>Cluster</b>	<b>Admin. Fund</b>	<b>1st Instalment</b>	<b>2nd Instalment</b>	<b>State Share*</b>
1	Kunda	0.35	9.00	1.80	21.60
2	Loharsi	0.35	9.00	1.80	
3	Murmunda (T)	0.35	4.50	0.90	
4	Madpal (T)	0.35	4.50	0.90	
	<b>Total</b>	<b>1.40</b>	<b>27.00</b>	<b>5.40</b>	

### **IV. FUNDS RELEASED UNDER PHASE II**

Under Phase II, the total fund released to the State of Chhattisgarh is Rs 2.10 Crore towards administrative fund for the Phase 2 clusters and Rs. 24.30 cr each as 1<sup>st</sup> and 2<sup>nd</sup> installment of CGF.

	<b>Cluster</b>	<b>Admin. Fund</b>	<b>1st Instalment</b>	<b>2nd Instalment</b>	<b>State Share*</b>
1	Bhawarpur	0.35	5.40	5.40	32.40
2	Jetha	0.35	5.40	5.40	
3	Sonhat	0.35	5.40	5.40	
4	Hardi Bazar	0.35	2.70	2.70	
5	Badekapsi	0.35	2.70	2.70	
6	Raghunathpur	0.35	2.70	2.70	
	<b>Total</b>	<b>2.10</b>	<b>24.30</b>	<b>24.30</b>	

### **V. FUNDS RELEASED UNDER PHASE III**

Under Phase III, the total fund released to the State of Chhattisgarh is Rs 2.80 Crore towards administrative fund.

	<b>Cluster</b>	<b>Admin. Fund</b>	<b>1st Instalment</b>	<b>2nd Instalment</b>	<b>State Share*</b>
1	Jairamnagar	0.35	-	-	-
2	Miriguda	0.35	-	-	
3	Badekanera	0.35	-	-	
4	Palideeh	0.35	-	-	
5	Mandirhasaud	0.35	-	-	
6	Basantpur	0.35	-	-	
7	Rampur	0.35	-	-	
8	Birkona	0.35	-	-	
	<b>Total</b>	<b>2.80</b>	<b>-</b>	<b>-</b>	

**TOTAL FUND RELEASED TO CHHATTISGARH UNDER THREE PHASES OF NRUM TILL DATE**

(Rs. in Cr)

	PHASE-1			PHASE-2			PHASE-3			Total Fund Released		
	Admin Fund	1 <sup>st</sup> Inst	2 <sup>nd</sup> Inst	Total Fund released	Admin Fund	1 <sup>st</sup> Inst	2 <sup>nd</sup> Inst	Total Fund released	Admin Fund		1 <sup>st</sup> Inst	2 <sup>nd</sup> Inst
	1.40	27.00	5.40	33.80	2.10	24.30	24.30	50.70	2.80	-	-	87.30

**BALANCE STATE SHARE TO BE RELEASED BY THE CHHATTISGARH TILL DATE**

State Share eligible and released by states (Rs. in Cr)						
	Phase 1			Phase 2		Total State Share to be released under Phase 1 & 2
	State matching share to be released by the state	Balance State Share to be released	State matching share to be released by the state	State matching share to be released by the state	Balance State Share to be released	
1	21.60	0.00	32.40	17.60	14.80	14.80

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कृषि भवन, नई दिल्ली-110001

**SECRETARY**  
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D.O. No. K-11033/06/2016-Rurban.

January 22, 2018

Dear Raybala,

The **Shyama Prasad Mukherji Rurban Mission** or the **National Rurban Mission (NRuM)** was launched by the Hon'ble Prime Minister on **February 21, 2016** with an **outlay of Rs. 142.08 crores**. This is a unique programme, designed to deliver catalytic interventions to rural areas on the threshold of growth. **300 Rurban clusters** with thematic economic growth points, are being developed across the country under this Mission, with a funding support of upto 30% of the estimated investment for each Rurban cluster, given as Critical Gap Funding (CGF), while 70% of the funds is mobilized by the States through convergence with synergic State and Central programmes as well as private investment and institutional funding. Upon being re-classified as a Centrally Sponsored Scheme, the CGF is now shared between the Centre and the State in a ratio of 60:40 for Plain area States and 90:10 for Himalayan and NE States. The following points which reflect the progress of the Mission, is being highlighted for your understanding:

**A. Progress of the Mission at the National Level**

1. The Mission has progressed at a fast pace since the launch in 2016, with **Rs.957 crores of Central Share** of CGF, **Rs.387 crores as corresponding State share** and **Rs.88.20 crores of Administrative Funding**, released to 29 States and 4 Union Territories over the last two financial years.
2. Till date, of the mandated 300 clusters, 276 clusters have been identified and approved across the country. Further, through intense engagements with the States, **151 Integrated Cluster Action Plans (ICAPs)**, which are the blue prints of investment for each cluster, have been approved for **29 States and one UT of Dadra & Nagar Haveli**.
3. **Rs.15,630 crores of investment** has been estimated in the first 151 ICAPs, to be met by the funds mobilized through Convergence as well as the Central and State share of CGF. Of the total investment proposed, nearly **78% is targeted towards saturation of Economic and Basic Amenities**. Various **Thematic Areas** have been identified for saturation of **Economic Amenities**, such as **Agri Services and Processing**, followed by **Skill development to promote Small and Medium Scale Enterprises and Tourism**.
4. The works in the clusters in the areas identified are ongoing and nearly **Rs.1500 crores of expenditure has been incurred on the ground till date**. In this, the State of **Chhattisgarh is leading** with the largest expenditure incurred on the ground in the Rurban clusters, followed by Kerala, Tamil Nadu and Andhra Pradesh.

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**B. Progress of the Mission in Jharkhand and interventions requested**

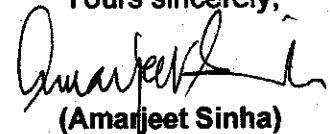
1. The State of Jharkhand has been allocated 14 clusters under this Mission over three Phases. The Integrated Cluster Action Plans (ICAPs) for Phase 1 & 4 ICAPs under Phase II (out of 5 ICAPs) have been submitted by the State and approved by the Ministry and Rs.30.39 crores has been released to the State under this Mission as Central Share apart from administrative funding for Phase 1 and 2 clusters. (Please refer to Status Sheet for Jharkhand under NRUM for details of the clusters and the work done so far).
2. Jharkhand has been reasonably well under this Mission, however the following issues are being brought to your notice for your intervention:
  - a) The state has to submit DPR of Phase-I clusters
  - b) The State has to release the remaining state share against release of Central Share under Phase-II.

The Mission, if implemented well, will see almost Rs 250 crores of investment only under Phase 1 clusters and an additional Rs. 800 crores when Phases 2 & 3 are taken up. This will also result in 15 Rurban clusters, which would be centers of thematic economic growth across the State in rural areas, covering 52 GPs, which would be also be ODF, Zero Waste, Skilled and saturated with LPG connections and other key basic amenities.

Your timely intervention for the issues summarised in 2(a) and (b) in B above, would ensure success of the Mission and will lead to the intended outcome in your State at the earliest.

*With best wishes,*

Yours sincerely,

  
(Amarjeet Sinha)

28/1/8

Encl: As above.

Smt. Raj Bala Verma,  
Chief Secretary,  
Government of Jharkhand,  
1<sup>st</sup> Floor, Project Building,  
Dhurwa,  
Ranchi- 834004.  
[Jharkhand]

## Annexure - STATUS NOTE- JHARKHAND

### A. Physical Progress

#### I CLUSTER DETAILS

Under National Rurban Mission (NRuM), the state of Jharkhand has been allocated 3 clusters under Phase 1, 5 clusters under Phase 2 & 7 clusters in Phase 3.

The approved cluster details are as follows:

Phase	Cluster Name	Sub District	District	Category (Tribal/ Non Tribal)
I	Bhandaridih	Gridih	Gridih	Non- Tribal
	Palani	Baliapur	Dhanbad	Non- Tribal
	Dharambahd	Ghatshila	PurbiSinghbhum	Tribal
II	Siyaljori	Chandankiyari	Bokaro	Non- Tribal
	Gouriya Karma	Barhi	Hazaribag	Non- Tribal
	Karaundi	Gumla	Gumla	Non-Tribal
	Dudhbila	Noamundi	West Singhbhum	Tribal
	Birhu	Khunti	Khunti	Tribal
III	Mangra	Barwadih	Latehar	Tribal
	Behrabank	Dumka	Dumka	Tribal
	Brambe	Mandar	Ranchi	Tribal
	Ilami	Pakur	Pakur	Tribal
	Aidega	Kolebera	Simdega	Tribal
	Saradhu	Tandwa	Chatra	Non-Tribal
	Bicha	Pataratu	Ramgarh	Non-Tribal

#### II. DETAILS OF PROGRESS

##### Phase I

ICAP Preparation is done. The details of Investment, Convergence & CGF approved is given below:  
(Rs in crores)

	Name of the Cluster	Investment Estimated	CGF Approved	Resources mobilized through Convergence
1	Dharambahal	46.59	13.96	32.63
2	Palani	87.39	26.22	61.17
3	Bhandaridih	94.77	28.10	66.67
	<b>TOTAL</b>	<b>228.75</b>	<b>68.28</b>	<b>160.47</b>

- DPR preparation is under progress
- Planning Notification is in progress
- State Institutional Framework has been set up.

##### Phase II

4 ICAPs has been approved

##### Phase III

Phase III Clusters have been submitted by the State of Jharkhand

## **B. Financial Progress**

### **III. FUNDS RELEASED UNDER PHASE I**

Under Phase I, Rs. 1.05 cr as administrative fund and Rs. 14.19 Crore as first instalment of CGF has been to the State of Jharkhand. *Rs. in crore*

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Bhandaridih	0.35	5.00	-	9.46
2	Palani	0.35	5.00	-	
3	Dharambahd	0.35	4.19	-	
	<b>Total</b>	<b>1.05</b>	<b>14.19</b>	<b>-</b>	

### **IV. FUNDS RELEASED UNDER PHASE II**

Under Phase II, the total fund released to the State of Jharkhand is Rs 17.95 Crore towards administrative funds & first instalment of CGF for the Phase 2 clusters.

*Rs. in crores*

	Cluster	Admin. Fund	1 <sup>st</sup> Instalment of CGF	2 <sup>nd</sup> Instalment of CGF	State Share
1	Siyaljori	0.35	5.40		
2	Gouriya Karma	0.35	5.40		
3	Karaundi	0.35	2.70		
4	Dudhbila	0.35	-		
5	Birhu	0.35	2.70		
	<b>Total</b>	<b>1.75</b>	<b>16.20</b>		

### **V. FUNDS RELEASED UNDER PHASE III**

Under Phase III, the total fund released to the State of Jharkhand is Rs 2.45 Crore towards administrative funds for the Phase 3 clusters.

*Rs. in crores*

	Cluster	Admin. Fund	1 <sup>st</sup> Instalment of CGF	2 <sup>nd</sup> Instalment of CGF	State Share
1	Mangra	0.35			
2	Behrabank	0.35			
3	Brambe	0.35			
4	Ilami	0.35			
5	Aidega	0.35			
6	Saradhu	0.35			
7	Bicha	0.35			
	<b>Total</b>	<b>2.45</b>			







अमरजीत सिन्हा  
AMARJEET SINHA



सचिव  
भारत सरकार  
ग्रामीण विकास मंत्रालय  
ग्रामीण विकास विभाग  
कृषि भवन, नई दिल्ली-110001

**SECRETARY**  
Government of India  
Ministry of Rural Development  
Department of Rural Development  
Krishi Bhawan, New Delhi-110001  
Tel.: 91-11-23382230, 23384467  
Fax: 011-23382408  
E-mail: secyrd@nic.in  
January 22, 2018

D.O. No. K-11033/06/2016-Rurban

Dear Aditya,

The Shyama Prasad Mukherji Rurban Mission or the National Rurban Mission (NRuM) was launched by the Hon'ble Prime Minister on February 21, 2016 with an outlay of Rs.5142.08 crores. This is a unique programme, designed to deliver catalytic interventions to rural areas on the threshold of growth. 300 Rurban clusters with thematic economic growth points, are being developed across the country under this Mission, with a funding support of upto 30% of the estimated investment for each Rurban cluster, given as Critical Gap Funding (CGF), while 70% of the funds is mobilized by the States through convergence with synergic State and Central programmes as well as private investment and institutional funding. Upon being re-classified as a Centrally Sponsored Scheme, the CGF is now shared between the Centre and the State in a ratio of 60:40 for Plain area States and 90:10 for Himalayan and NE States. The following points which reflect the progress of the Mission, is being highlighted for your understanding:

**A. Progress of the Mission at the National Level**

1. The Mission has progressed at a fast pace since the launch in 2016, with Rs.957 crores of Central Share of CGF, Rs.387 crores as corresponding State share and Rs.88.20 crores of Administrative Funding, released to 29 States and 4 Union Territories over the last two financial years.
2. Till date, of the mandated 300 clusters, 276 clusters have been identified and approved across the country. Further, through intense engagements with the States, 151 Integrated Cluster Action Plans (ICAPs), which are the blue prints of investment for each cluster, have been approved for 29 States and one UT of Dadra & Nagar Haveli.
3. Rs.15,630 crores of investment has been estimated in the first 151 ICAPs, to be met by the funds mobilized through Convergence as well as the Central and State share of CGF. Of the total investment proposed, nearly 78% is targeted towards saturation of Economic and Basic Amenities. Various Thematic Areas have been identified for saturation of Economic Amenities, such as Agri Services and Processing, followed by Skill development to promote Small and Medium Scale Enterprises and Tourism.
4. The works in the clusters in the areas identified are ongoing and nearly Rs.1500 crores of expenditure has been incurred on the ground till date. In this, the State of Chhattisgarh is leading with the largest expenditure incurred on the ground in the Rurban clusters, followed by Kerala, Tamil Nadu and Andhra Pradesh.

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## Progress of the Mission in Odisha and interventions requested

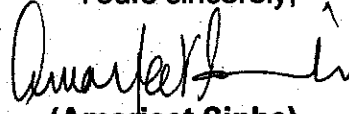
1. The State of Odisha has been allocated 14 clusters under this Mission over three Phases. The Integrated Cluster Action Plans (ICAPs) for Phase 1 & Phase II have been submitted by the State and approved by the Ministry and Rs.62.10 crores has been released to the State under this Mission as Central Share apart from administrative funding for Phase 1 and 2 clusters. (Please refer to Status Sheet for Odisha under NRuM for details of the clusters and the work done so far).
2. Odisha has been doing good work under this Mission as per the tenets of the framework of implementation. However the following issues are being brought to your notice for your intervention:
  - a) **Works under Phase 1 and the utilization of Critical Gap Funds is slow.**
  - b) **The ICAPs of Phase-3 are yet to be submitted, these need to be submitted to Ministry by February, 2018.**

The Mission, if implemented well, will see almost Rs.500 crores of investment only under Phase 1 clusters and an additional Rs. 800 crores when Phases 2 & 3 are taken up. This will also result in 14 Rurban clusters, which would be centers of thematic economic growth across the State in rural areas, covering 63 GPs, which would be also be ODF, Zero Waste, Skilled and saturated with LPG connections and other key basic amenities.

Hence, your timely intervention for speed in implementation would ensure success of the Mission and will lead to the intended outcome in your State at the earliest.

*With best wishes,*

Yours sincerely,

  
(Amarjeet Sinha)

23/1/18

Encl: As above.

Shri Aditya Prasad Padhi,  
Chief Secretary,  
Government of Odisha,  
Odisha Secretariat,  
Sachivalaya Marg, Unit-II,  
Bhubaneswar – 751 001.  
[Odisha]

## Annexure - STATUS NOTE- ODISHA

### A. Physical Progress

#### VII. CLUSTER DETAILS

VIII. Under National Rurban Mission (NRuM), the state of Odisha has been allocated 5 clusters under Phase 1 and 5 clusters under Phase 2 and 4 Clusters in Phase 3.

The approved cluster details are as follows:

Phase	Cluster Name	Sub District	District	Category (Tribal/ Non Tribal)
I	Samasingha	Jharsuguda	Jharsuguda	Non-Tribal
	Banapur	Khurda	Khurda	Non-Tribal
	Tala Basta	Cuttack	Cuttack	Non-Tribal
	Thakurmunda (T)	Mayurbhanj	Mayurbhanj	Tribal
	Utkela (T)	Kalahandi	Kalahandi	Tribal
II	Kesapur	Khalikote	Ganjam	Non-Tribal
	Dahita	Buden	Bargarh	Non-Tribal
	Murtama	Umerkote	Nabrangpur	Tribal
	Kotagada	Kotagarh	Kandhmal	Tribal
	Sibtala	Tushura	Balangir	Tribal
III	Raibania	Jaleswar	Balasore	Non-Tribal
	Kuarmunda	Kuarmunda	Sundargarh	Non-Tribal
	Marichmal	Koraput Sadar	Koraput	Non-Tribal
	Puttasing	Gunupur	Rayagada	Tribal

#### IX. DETAILS OF PROGRESS

##### Phase I

ICAPs have been submitted and approved by Ministry. The details of Investment, Convergence CGF approved is given below

Rs in crores					
	Name of the Cluster	Investment Estimated	CGF Required	CGF Approved	Resources mobilized through Convergence
1	Samasingha	104.32	30.00	30.00	74.32
2	Banapur	110.33	30.00	30.00	80.33
3	Tala Basta	106.58	30.00	30.00	76.58
4	Thakurmunda (T)	60.68	17.09	15.00	43.59
5	Utkela (T)	83.09	16.71	15.00	66.38
	<b>Total</b>	<b>465.00</b>	<b>123.80</b>	<b>120.00</b>	<b>341.20</b>

- DPRs have also been submitted and approved .
- Planning Notification process has been completed.
- State Institutional Framework has been set up.

#### Phase II

ICAPs have been submitted and approved by Ministry. The details of Investment, Convergence CGF approved is given below

Rs in crores					
	Name of the Cluster	Investment Estimated	CGF Required	CGF Approved	Resources mobilized through Convergence
1	Dahita	107.26	30.57	30.00	76.69
2	Keshpur	100.81	30.50	30.00	70.31
3	Murtama (T)	51.37	15.00	15.00	36.37
4	Sibtala(T)	52.72	15.25	15.00	37.47
5	Kotagada (T)	51.06	15.82	15.00	35.24
	<b>Total</b>	<b>363.22</b>	<b>107.14</b>	<b>120.00</b>	<b>256.08</b>

- DPRs preparation is under progress.
- Planning Notification process has been initiated.
- State Institutional setup is under progress.

## **B. Financial Progress**

### **FUNDS RELEASED UNDER PHASE I**

Under Phase I, the total fund released to the State of Odisha is Rs24.00Crore towards first instalment and Rs 19.20 crores towards second instalment of CGF.

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Samasingha	0.35	5.00	5.80	3.6
2	Banapur	0.35	5.00	5.80	3.6
3	Tala Basta	0.35	5.00	5.80	3.6
4	Thakurmunda (T)	0.35	4.50	0.90	1.8
5	Utkela (T)	0.35	4.50	0.90	1.8
	<b>Total</b>	<b>1.75</b>	<b>24.00</b>	<b>19.20</b>	<b>14.40</b>

### **FUNDS RELEASED UNDER PHASE II**

Under Phase II, the total fund released to the State of Odisha is Rs 1.75 Crore towards administrative funds and Rs. 19.80 cr as 1<sup>st</sup> instalment for the Phase 2 clusters.

	Cluster	Admin. Fund	1 <sup>st</sup> Instalment of CGF	State Share*
1	Kesapur	0.35	5.40	12.60
2	Dahita	0.35	5.40	
3	Murtama	0.35	2.70	
4	Kotagada	0.35	2.70	
5	Sibtala	0.35	2.70	
	<b>Total</b>	<b>1.75</b>	<b>18.90</b>	

### **FUNDS RELEASED UNDER PHASE III**

Under Phase 3, the total fund released to the State of Odisha is Rs 1.75 Crore towards administrative funds for the Phase 3 clusters.

	Cluster	Admin. Fund
1	Raibania	0.35
2	Kuarmunda	0.35
3	Marichmal	0.35
4	Puttasing	0.35
	<b>Total</b>	<b>1.40</b>

**TOTAL FUND RELEASED TO ODISHA UNDER THREE PHASES OF NRUM TILL DATE**

(Rs. in Cr)

PHASE-1			PHASE-2				PHASE-3				Total Fund Released	
Admin Fund	1st Inst	2nd Inst	Total Fund released	Admin Fund	1st Inst	2nd Inst	Total Fund released	Admin Fund	1st Inst	2nd Inst		Total Fund released
1.75	24.00	19.20	44.95	1.75	18.90	0.00	20.65	1.40	0.00	0.00	1.40	67.00

**BALANCE STATE SHARE TO BE RELEASED BY THE ODISHA TILL DATE**

State Share eligible and released by states (Rs. in Cr)								
State matching share to be released by the state	State matching share released by the state	Balance State Share to be released	State matching share to be released by the state	State matching share released by the state	Balance State Share to be released	State matching share released by the state	Balance State Share to be released	Total State Share to be released under Phase 1 & 2
28.80	28.80	0.00	12.60	12.60	0.00	12.60	0.00	0.00



अमरजीत सिन्हा  
AMARJEET SINHA



सचिव  
भारत सरकार  
ग्रामीण विकास मंत्रालय  
ग्रामीण विकास विभाग  
कृषि भवन, नई दिल्ली-110001

**SECRETARY**  
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Ministry of Rural Development  
Department of Rural Development  
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Fax: 011-23382408  
E-mail: secyrd@nic.in

D.O. No. K-11033/06/2016-Rurban

January 22, 2018

Dear Moley

The **Shyama Prasad Mukherji Rurban Mission** or the **National Rurban Mission (NRuM)** was launched by the Hon'ble Prime Minister on **February 21, 2016** with an **outlay of Rs.5142.08 crores**. This is a unique programme, designed to deliver catalytic interventions to rural areas on the threshold of growth. **300 Rurban clusters** with thematic economic growth points, are being developed across the country under this Mission, with a funding support of upto 30% of the estimated investment for each Rurban cluster, given as Critical Gap Funding (CGF), while 70% of the funds is mobilized by the States through convergence with synergic State and Central programmes as well as private investment and institutional funding. Upon being re-classified as a Centrally Sponsored Scheme, the CGF is now shared between the Centre and the State in a ratio of 60:40 for Plain area States and 90:10 for Himalayan and NE States. The following points which reflect the progress of the Mission, is being highlighted for your understanding:

**A. Progress of the Mission at the National Level**

1. The Mission has progressed at a fast pace since the launch in 2016, with **Rs.957 crores of Central Share** of CGF, **Rs.387 crores as corresponding State share** and **Rs.88.20 crores of Administrative Funding**, released to 29 States and 4 Union Territories over the last two financial years.
2. Till date, of the mandated 300 clusters, 276 clusters have been identified and approved across the country. Further, through intense engagements with the States, **151 Integrated Cluster Action Plans (ICAPs)**, which are the blue prints of investment for each cluster, have been approved for **29 States and one UT of Dadra & Nagar Haveli**.
3. **Rs.15,630 crores of investment** has been estimated in the first 151 ICAPs, to be met by the funds mobilized through Convergence as well as the Central and State share of CGF. Of the total investment proposed, nearly **78% is targeted towards saturation of Economic and Basic Amenities**. Various **Thematic Areas** have been identified for saturation of **Economic Amenities**, such as **Agri Services and Processing**, followed by **Skill development to promote Small and Medium Scale Enterprises and Tourism**.
4. The works in the clusters in the areas identified are ongoing and nearly **Rs.1500 crores of expenditure has been incurred on the ground till date**. In this, the State of **Chhattisgarh is leading** with the largest expenditure incurred on the ground in the Rurban clusters, followed by Kerala, Tamil Nadu and Andhra Pradesh.

Contd.....2/

## **B. Progress of the Mission in West Bengal and interventions requested**

1. The State of West Bengal has been allocated 14 clusters under this Mission over three Phases. The Integrated Cluster Action Plans (ICAPs) for Phase 1 have been submitted by the State and approved by the Ministry and Rs. 35.10 crores has been released to the State under this Mission as Central Share apart from administrative funding for Phase 1 and 2 clusters. (Please refer to Status Sheet for West Bengal under NRuM for details of the clusters and the work done so far).
2. West Bengal has not been participating effectively under this Mission and the following issues are being brought to your notice for your intervention:
  - a) **Against the Rs.35.10 crores released to the State, the corresponding State share of Rs. 23.40 crores is yet to be released by the State.**
  - b) **Works are yet to begin on the ground under Phase 1 and the utilization of Critical Gap Funds is yet to commence.**
  - c) **The ICAPs of Phase-2 are yet to be submitted, these need to be submitted to Ministry by February, 2018.**
  - d) **The list of Phase 3 clusters is yet to be submitted to the Ministry. This needs to be submitted at the earliest to the Ministry, which otherwise would be reallocated to another State upon non submission within March 31, 2018.**

The Mission, if implemented well, will see almost Rs.700 crores of investment only under Phase 1 clusters and an additional Rs 600 crores when Phases 2 & 3 are taken up. This will also result in 14 Rurban clusters, which would be centers of thematic economic growth across the State in rural areas, covering 16 GPs, which would be also be ODF, Zero Waste, Skilled and saturated with LPG connections and other key basic amenities.

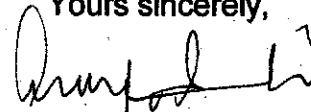
Your timely intervention for the issues summarised in 2(a) to (d) in B above, would ensure success of the Mission and will lead to the intended outcome in your State at the earliest.

*With best wishes,*

*Encl: As above*

Shri Moloy Kumar De,  
Chief Secretary,  
Government of West Bengal,  
Writers' Building,  
Kolkata - 700 001.  
[West Bengal]

Yours sincerely,



(Amarjeet Sinha)

23/11/18

**Annexure - STATUS NOTE- West Bengal**  
**A. Physical Progress**

**V. CLUSTER DETAILS**

Under National Rurban Mission (NRuM), the state of West Bengal has been allocated 7 clusters under Phase 1 and 3 clusters under Phase 2.

The approved cluster details are as follows:

Phase	Cluster Name	Sub District	District	Category (Tribal/ Non Tribal)
I	Khirkundu-Namajgram-niala	Pandua	Hooghly	Non-Tribal
	Garalgacha	Chaditala-II	Hooghly	Non-Tribal
	Chandrahati-I	Chinsurah-Mogra	Hooghly	Non-Tribal
	Jayer-dwarbasini	Pandua	Hooghly	Non-Tribal
	Jalabiswanathpur	Panchla	Howrah	Non-Tribal
	Parbatipur	Domjur	Howrah	Non-Tribal
	Malian (T)	Hirbandh	Bankura	Tribal
II	Ukhra		Burdwan	Tribal
	Taldi-Bansra		South 24 Praganas	Non-Tribal
	Bonhoogly I & II		South 24 Praganas	Non-Tribal

**VI. DETAILS OF PROGRESS**

**Phase I**

ICAP has been submitted and approved. The details of Investment, Convergence & CGF approved is given below:

				<i>Rs in crores</i>
	Name of the Cluster	Investment Estimated	CGF Eligible	Resources mobilized through Convergence
1	Khirkundu- Namajgram-Niala	102.17	30.00	69.07
2	JalaBiswanathpur	104.96	30.00	74.96
3	Garalgachha	104.08	30.00	70.02
4	Parbatipur	101.63	30.00	71.63
5	Chandrahati-I	90.37	27.11	62.23
6	Jyer- Dwarbasini	104.57	30.00	75.11
7	Malian (T)	52.07	15.00	37.07
	<b>Total</b>	<b>659.85</b>	<b>192.11</b>	<b>460.09</b>

- ICAP preparation completed and approved
- Planning Notification not done
- State Institutional Framework not done
- DPR Submission- Not yet done

**Phase II**

ICAP Submission- Not yet done

**Phase III**

Cluster Submission- Not yet done

**B. Financial Progress**

**VI. FUNDS RELEASED UNDER PHASE I**

Under Phase I, the total fund released to the State of West Bengal is Rs 2.45cr towards administrative fund and Rs. 35.10cr towards 1<sup>st</sup> instalment of CGF.

	Cluster	Admin. Fund	1st Instalment	State Share
1	Khirkundu-Namajgram-niala	0.35	5.4	
2	Garalgacha	0.35	5.4	
3	Chandrahati-I	0.35	5.4	
4	Jayer-dwarbasini	0.35	5.4	
5	Jalabiswanathpur	0.35	5.4	
6	Parbatipur	0.35	5.4	
7	Malian (T)	0.35	2.7	
	<b>Total</b>	<b>2.45</b>	<b>35.10</b>	

**VII. FUNDS RELEASED UNDER PHASE II**

Under Phase II, the total fund released to the State of West Bengal is Rs 1.05 Crore towards administrative fund.

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Ukhra	0.35		-	-
2	Taldi-Bansra	0.35		-	-
3	Bonhoogly I & II	0.35		-	-
	<b>Total</b>	<b>1.05</b>			

**TOTAL FUND RELEASED TO WEST BENGAL UNDER THREE PHASES OF NRRM TILL DATE**

(Rs. in Cr)

PHASE-1				PHASE-2				PHASE-3				Total Fund Released
Admin Fund	1 <sup>st</sup> Inst	2 <sup>nd</sup> Inst	Total Fund released	Admin Fund	1 <sup>st</sup> Inst	2 <sup>nd</sup> Inst	Total Fund released	Admin Fund	1 <sup>st</sup> Inst	2 <sup>nd</sup> Inst	Total Fund released	
2.45	35.10	0.00	37.55	1.05	0.00	0.00	1.05	0.00	0.00	0.00	0.00	38.60

**BALANCE STATE SHARE TO BE RELEASED BY THE WEST BENGAL TILL DATE**

State Share eligible and released by states (Rs. in Cr)						
Phase 1		Phase 2		Phase 1 & 2		
State matching share to be released by the state	Balance State Share to be released	State matching share to be released by the state	State matching share released by the state	Balance State Share to be released	Total State Share to be released under Phase 1 & 2	
23.40	0.00	23.40	-	-	23.40	23.40

